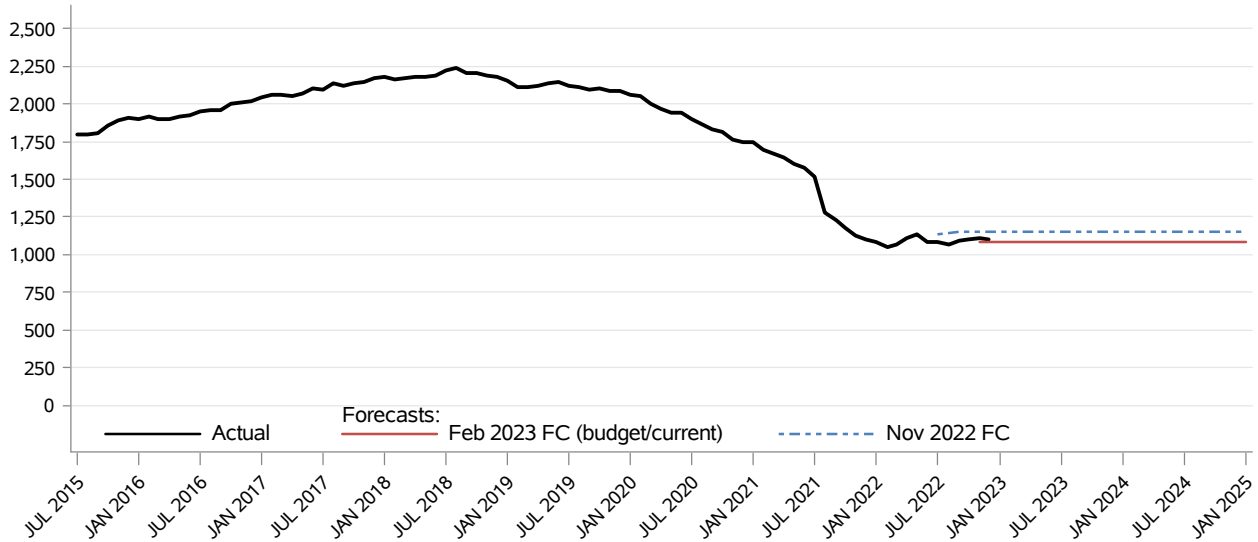


## Medical Services Medical Care Services

CFC Monthly Monitoring Report

The **Medical Care Services** provides provides limited health care coverage to adults who are not eligible for Apple Health programs with CN, ABP, or MN scope of care and meet the eligibility criteria for either the Aged, Blind or Disabled–cash or the Housing Essential Needs (HEN) program.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUL 2022	1,087	1,137				
AUG 2022	1,071	1,147				
SEP 2022	1,093	1,152				
OCT 2022	1,101	1,152				
NOV 2022	1,110	1,152	1,080	1,080	30	2.7%
DEC 2022	1,102	1,152	1,084	1,084	18	1.7%
JAN 2023		1,152	1,085	1,085		
FEB 2023		1,152	1,085	1,085		
MAR 2023		1,152	1,085	1,085		
APR 2023		1,152	1,085	1,085		
MAY 2023		1,152	1,085	1,085		
JUN 2023		1,152	1,085	1,085		

Data Source: HCA Provider One (last update: 03/06/2023)

**Medical Services**  
**Medical Care Services**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.