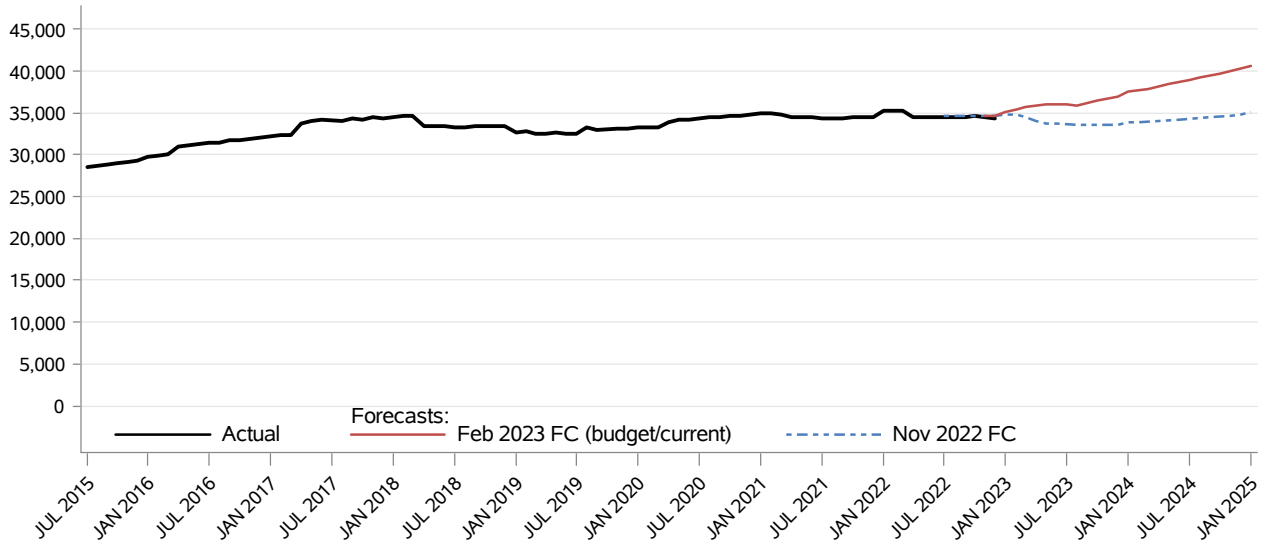


Medical Services Qualified Medicare Beneficiaries (QMB) CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiaries (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUL 2022	34,570	34,590				
AUG 2022	34,518	34,598				
SEP 2022	34,534	34,611				
OCT 2022	34,597	34,627				
NOV 2022	34,511	34,648	34,601	34,601	-90	(0.3%)
DEC 2022	34,415	34,673	34,639	34,639	-224	(0.6%)
JAN 2023		34,886	35,152	35,152		
FEB 2023		34,790	35,424	35,424		
MAR 2023		34,482	35,697	35,697		
APR 2023		34,109	35,874	35,874		
MAY 2023		33,706	36,079	36,079		
JUN 2023		33,694	36,099	36,099		

Data Source: HCA Provider One (last update: 03/06/2023)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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