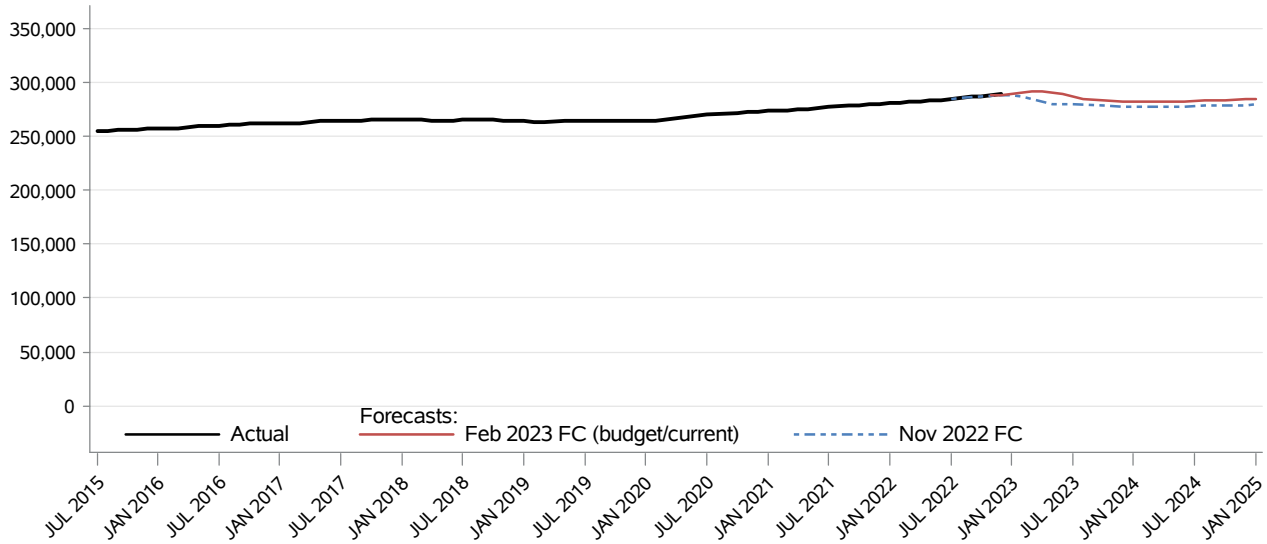


## Medical Services Total Aged, Blind and People with Disabilities CFC Monthly Monitoring Report

The **Total Aged, Blind and People with Disabilities** caseload includes nine caseloads: CN Aged, CN Disabled, CN Health Care for Workers With Disabilities (HWD), CN Breast and Cervical Cancer Treatment, MN Aged, MN Disabled (dual eligibles), Qualified Medicare Beneficiaries (QMB), Alien Emergency Medical (AEM), and MCS Alien Medical.



| Month    | Actual  | Forecasts |          | Budget/Current Forecast and Variance |     |      |
|----------|---------|-----------|----------|--------------------------------------|-----|------|
|          |         | Nov 2022  | Feb 2023 | Feb 2023                             | N   | %    |
| JUL 2022 | 285,210 | 284,975   |          |                                      |     |      |
| AUG 2022 | 286,019 | 285,760   |          |                                      |     |      |
| SEP 2022 | 286,924 | 286,381   |          |                                      |     |      |
| OCT 2022 | 287,966 | 287,022   |          |                                      |     |      |
| NOV 2022 | 288,667 | 287,597   | 288,342  | 288,342                              | 325 | 0.1% |
| DEC 2022 | 289,675 | 288,136   | 288,965  | 288,965                              | 710 | 0.2% |
| JAN 2023 |         | 288,912   | 290,041  | 290,041                              |     |      |
| FEB 2023 |         | 287,736   | 290,882  | 290,882                              |     |      |
| MAR 2023 |         | 285,518   | 291,964  | 291,964                              |     |      |
| APR 2023 |         | 283,213   | 292,268  | 292,268                              |     |      |
| MAY 2023 |         | 280,808   | 291,490  | 291,490                              |     |      |
| JUN 2023 |         | 280,465   | 289,569  | 289,569                              |     |      |

Data Source: HCA Provider One (last update: 03/06/2023)

**Medical Services**  
**Total Aged, Blind and People with Disabilities**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.