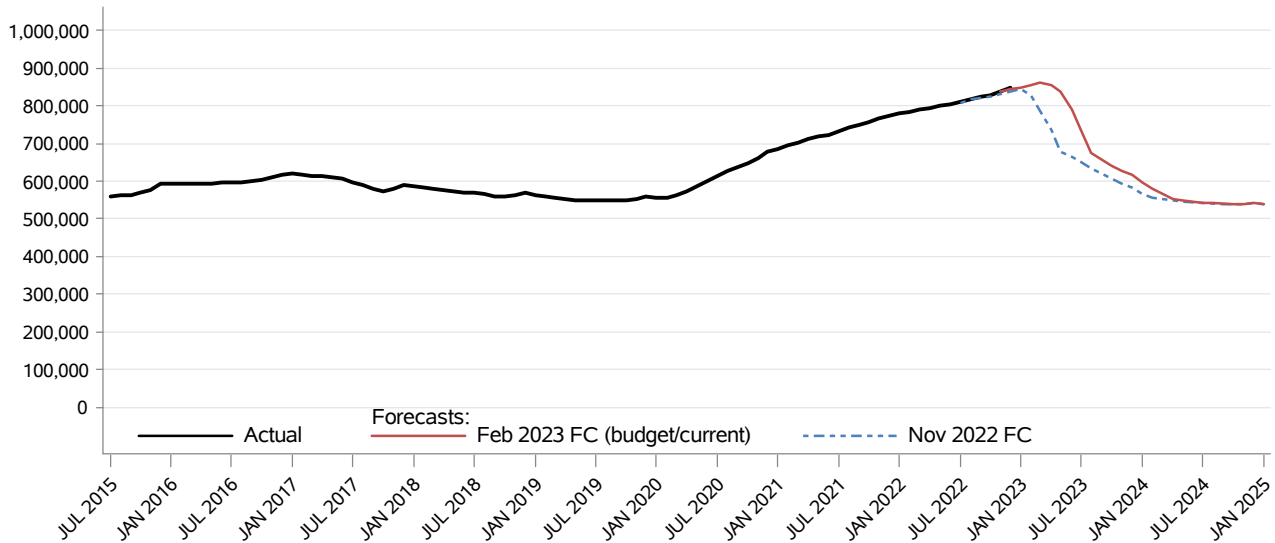


## Medical Services Total Low Income Adults CFC Monthly Monitoring Report

The **Total Low Income Adults** medical forecast consists primarily of persons who are newly eligible for medical coverage under the Affordable Care Act (ACA). It also includes clients from the following existing caseloads who were transferred to this category January 1, 2014: the Medical Care Services, Presumptive SSI, non-dual eligible MN Disabled, Breast and Cervical Cancer under 138 percent of the FPL, Refugee, and Basic Health Plan clients.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUL 2022	810,847	809,121				
AUG 2022	818,087	816,465				
SEP 2022	823,196	820,136				
OCT 2022	829,627	823,956				
NOV 2022	838,748	831,272	837,130	837,130	1,618	0.2%
DEC 2022	847,181	839,036	845,237	845,237	1,944	0.2%
JAN 2023		844,064	848,196	848,196		
FEB 2023		829,547	854,003	854,003		
MAR 2023		787,191	860,706	860,706		
APR 2023		735,680	854,501	854,501		
MAY 2023		680,077	837,354	837,354		
JUN 2023		666,076	790,926	790,926		

Data Source: HCA Provider One (last update: 03/06/2023)

**Medical Services**  
**Total Low Income Adults**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Special Notes:**

The MS Low Income Adults caseload began with implementation of the Affordable Care Act, January 1, 2014

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.