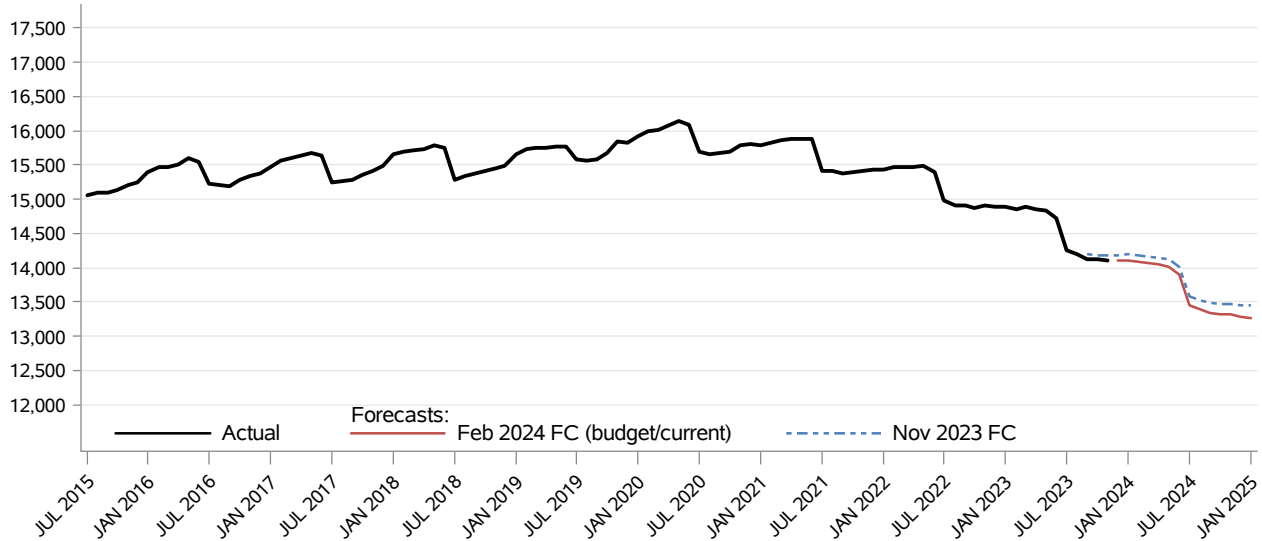


Children's Services Adoption Support Maintenance Payments

CFC Monthly Monitoring Report

The **Adoption Support Maintenance Payment** caseload is a count of all children whose adoptive parents are currently receiving monthly adoption support maintenance payments. The **Adoption Support Maintenance Payment** program encourages adoption of children from DSHS foster care who, because of age, race, physical condition or emotional health, would not otherwise be placed for adoption. To be eligible for the program, the child must be under 18 years of age, in foster or group care placement, and considered hard to place. Payments include a monthly stipend and may include additional support for child care, respite, counseling and incidentals.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
JUN 2023	14,720					
JUL 2023	14,247					
AUG 2023	14,192					
SEP 2023	14,122	14,205				
OCT 2023	14,123	14,184				
NOV 2023	14,108	14,188				
DEC 2023		14,184	14,113	14,113		
JAN 2024		14,190	14,104	14,104		
FEB 2024		14,171	14,084	14,084		
MAR 2024		14,162	14,071	14,071		
APR 2024		14,138	14,040	14,040		
MAY 2024		14,118	14,012	14,012		

Data Source: FAMLINK (last update: 02/16/2024)

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Descriptions:

- **Actual:** Count of cases receiving adoption support maintenance payment for reporting month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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