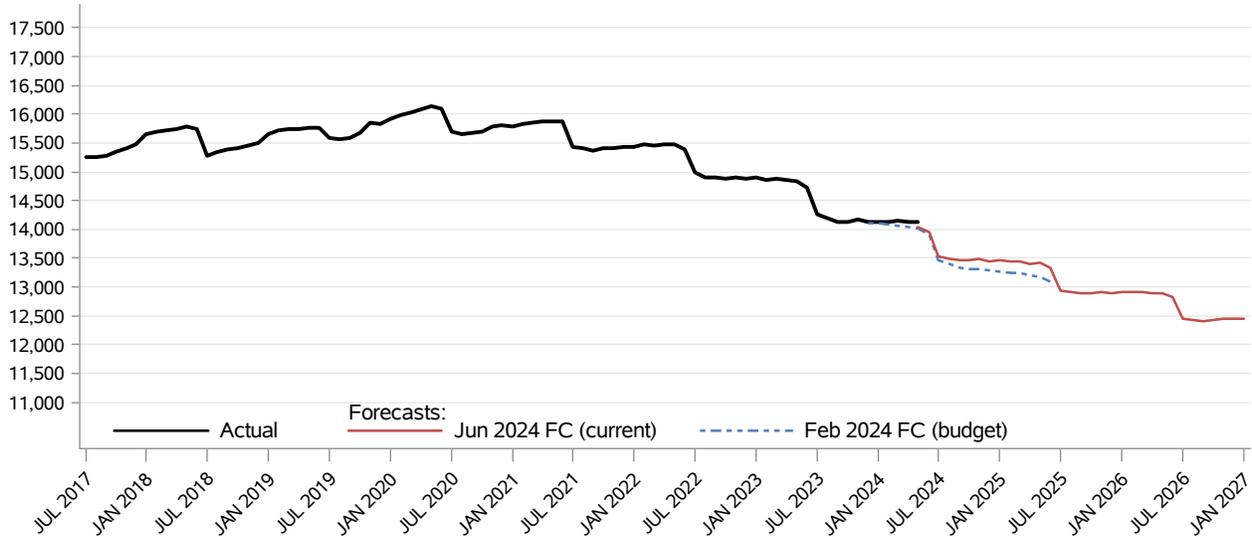


## Children's Services Adoption Support Maintenance Payments

CFC Monthly Monitoring Report

The **Adoption Support Maintenance Payment** caseload is a count of all children whose adoptive parents are currently receiving monthly adoption support maintenance payments. The **Adoption Support Maintenance Payment** program encourages adoption of children from DSHS foster care who, because of age, race, physical condition or emotional health, would not otherwise be placed for adoption. To be eligible for the program, the child must be under 18 years of age, in foster or group care placement, and considered hard to place. Payments include a monthly stipend and may include additional support for child care, respite, counseling and incidentals.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2024	Jun 2024	Feb 2024	N	%	Jun 2024	N	%
DEC 2023	14,117	14,113		14,113	4	0.0%			
JAN 2024	14,134	14,104		14,104	30	0.2%			
FEB 2024	14,125	14,084		14,084	41	0.3%			
MAR 2024	14,143	14,071		14,071	72	0.5%			
APR 2024	14,127	14,040		14,040	87	0.6%			
MAY 2024	14,129	14,012	14,041	14,012	117	0.8%	14,041	88	0.6%
JUN 2024		13,903	13,947	13,903			13,947		
JUL 2024		13,457	13,538	13,457			13,538		
AUG 2024		13,389	13,491	13,389			13,491		
SEP 2024		13,343	13,456	13,343			13,456		
OCT 2024		13,319	13,460	13,319			13,460		
NOV 2024		13,310	13,480	13,310			13,480		

Data Source: FAMLINK (last update: 07/09/2024)

**Children's Services**  
**Adoption Support Maintenance Payments**  
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Descriptions:

- **Actual:** Count of cases receiving adoption support maintenance payment for reporting month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.