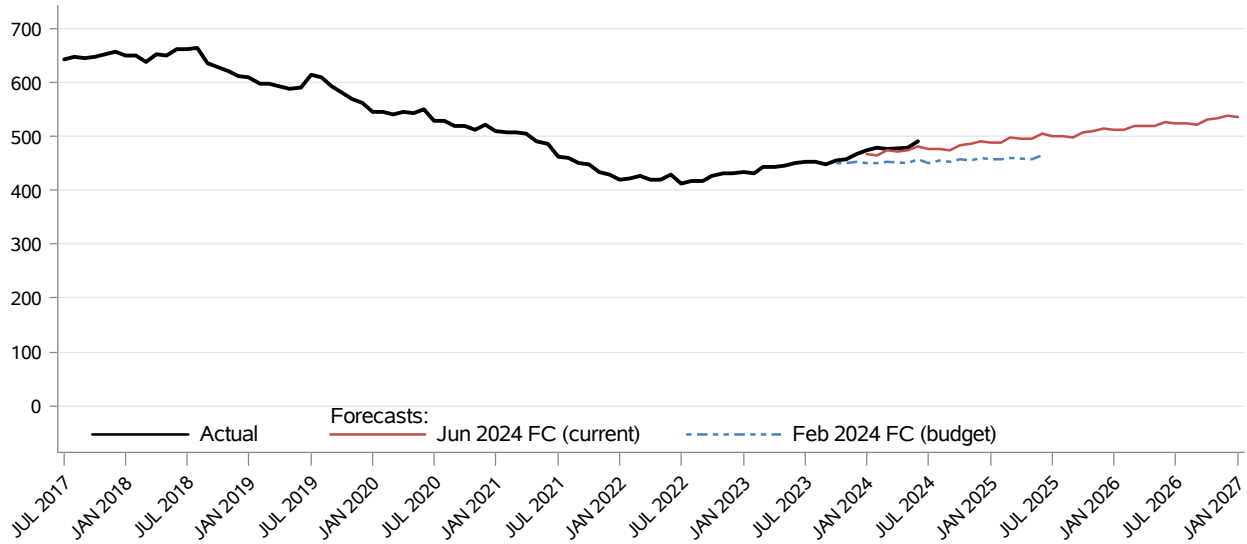


# Children's Services Behavioral Rehabilitation Services

CFC Monthly Monitoring Report

The **Behavioral Rehabilitative Services** caseload is the unduplicated count of children receiving specialized Behavioral Rehabilitative services. **Behavioral Rehabilitative Services** are intended for children with emotional and or behavioral difficulties with needs exceeding the service or supervision capacity of regular foster care.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2024	Jun 2024	Feb 2024	N	%	Jun 2024	N	%
JAN 2024	475	450	467	450	25	5.6%	467	8	1.7%
FEB 2024	480	451	466	451	29	6.4%	466	14	3.0%
MAR 2024	478	454	474	454	24	5.3%	474	4	0.8%
APR 2024	479	453	472	453	26	5.7%	472	7	1.5%
MAY 2024	480	452	474	452	28	6.2%	474	6	1.3%
JUN 2024	491	459	481	459	32	7.0%	481	10	2.1%
JUL 2024		452	478	452			478		
AUG 2024		456	478	456			478		
SEP 2024		454	475	454			475		
OCT 2024		459	484	459			484		
NOV 2024		457	487	457			487		
DEC 2024		460	491	460			491		

Data Source: FAMLINK (last update: 10/29/2024)

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Descriptions:

- **Actual:** Unduplicated count of cases open during the reported month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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