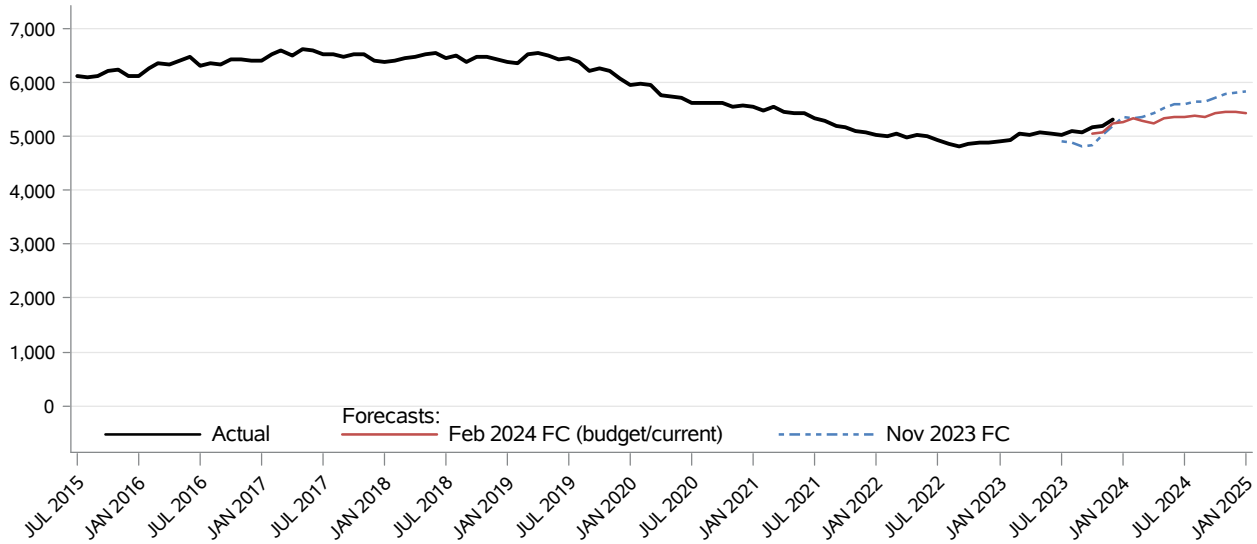


Children's Services Licensed Foster Care

CFC Monthly Monitoring Report

The **Licensed Foster Care** caseload is the unduplicated count of children whose foster parents receive payments through **Foster Care** programs (Basic Foster Care/Receiving Care and Behavioral Rehabilitative Services). The Foster Care program provides services to children who need temporary out-of-home placement due to child abuse, neglect or family conflict.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
JUL 2023	5,027	4,922				
AUG 2023	5,111	4,884				
SEP 2023	5,076	4,823				
OCT 2023	5,172	4,837	5,067	5,067	105	2.1%
NOV 2023	5,209	5,031	5,072	5,072	137	2.7%
DEC 2023	5,317	5,212	5,243	5,243	74	1.4%
JAN 2024		5,366	5,275	5,275		
FEB 2024		5,344	5,346	5,346		
MAR 2024		5,379	5,301	5,301		
APR 2024		5,439	5,244	5,244		
MAY 2024		5,541	5,337	5,337		
JUN 2024		5,605	5,367	5,367		

Data Source: FAMILINK (last update: 05/28/2024)

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Descriptions:

- **Actual:** Unduplicated count of cases open during the reported month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.