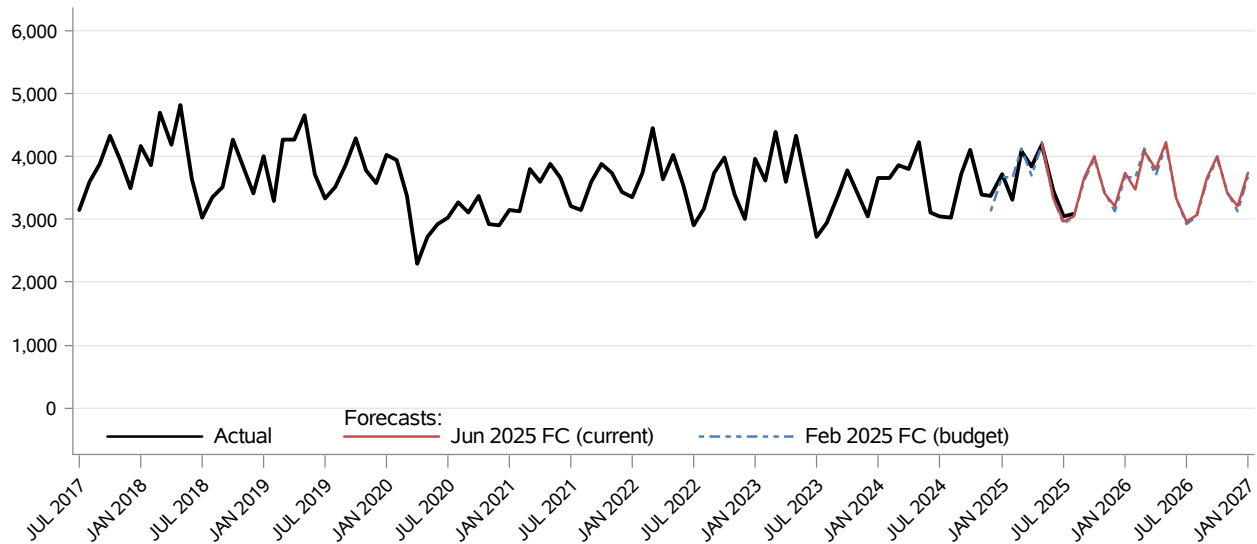


Children's Services Screened-In Reports

CFC Monthly Monitoring Report

The **Screened-In Reports** caseload is the number of cases that are accepted for investigation or assessment after reports of possible child abuse or neglect.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2025	Jun 2025	Feb 2025	N	%	Jun 2025	N	%
MAR 2025	4,081	4,133		4,133	-52	(1.3%)			
APR 2025	3,851	3,707		3,707	144	3.9%			
MAY 2025	4,196	4,198	4,238	4,198	-2	(0.0%)	4,238	-42	(1.0%)
JUN 2025	3,449	3,333	3,330	3,333	116	3.5%	3,330	119	3.6%
JUL 2025	3,055	2,935	2,963	2,935	120	4.1%	2,963	92	3.1%
AUG 2025	3,095	3,050	3,060	3,050	45	1.5%	3,060	35	1.1%
SEP 2025		3,626	3,656	3,626			3,656		
OCT 2025		3,976	4,008	3,976			4,008		
NOV 2025		3,436	3,413	3,436			3,413		
DEC 2025		3,128	3,222	3,128			3,222		
JAN 2026		3,686	3,743	3,686			3,743		
FEB 2026		3,664	3,477	3,664			3,477		

Data Source: FAMLINK (last update: 10/06/2025)

**Children's Services
Screened-In Reports**
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Descriptions:

- **Actual:** Count of cases accepted for investigation or assessment following reports of possible child abuse or neglect.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.