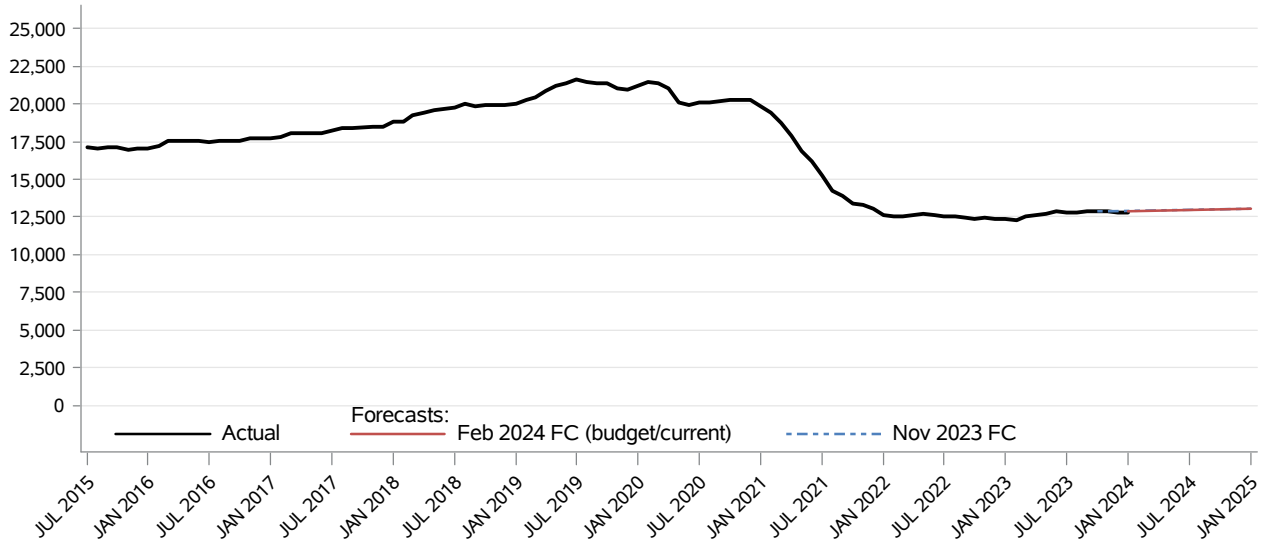


Corrections Community Supervision Contact Required

CFC Monthly Monitoring Report

The **Adult Community Supervision Contact Required** caseload forecast includes adults in the community who have been convicted of a crime, and who are actively supervised by the Department of Corrections, and have requirements to maintain contact with department staff, usually on a monthly basis.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	12,828					
SEP 2023	12,845					
OCT 2023	12,870	12,863				
NOV 2023	12,871	12,868				
DEC 2023	12,757	12,882				
JAN 2024	12,792	12,896	12,892	12,892	-100	(0.8%)
FEB 2024		12,910	12,904	12,904		
MAR 2024		12,925	12,915	12,915		
APR 2024		12,940	12,925	12,925		
MAY 2024		12,954	12,936	12,936		
JUN 2024		12,969	12,948	12,948		
JUL 2024		12,983	12,959	12,959		

Data Source: Department of Corrections (DOC) (last update: 02/16/2024)

Corrections
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Descriptions:

- **Actual:** End-of-month community corrections population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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