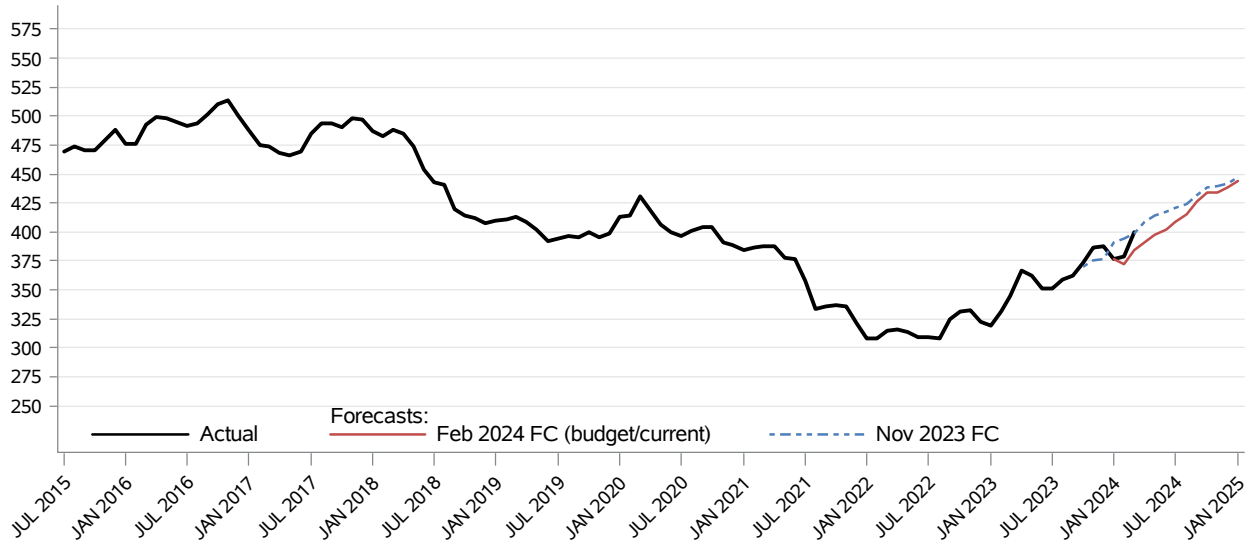


Corrections Juvenile Residential

CFC Monthly Monitoring Report

The **Juvenile Rehabilitation Administration (JRA)** is housed within the Department of Children, Youth, and Families (DCYF) and provides care, custody, and treatment for juvenile offenders committed to the state by juvenile courts. The JRA forecast is the residential population in facilities operated or contracted by JRA. The forecast includes youths in residence and those on authorized/unauthorized leave for two weeks or less.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
OCT 2023	374	370				
NOV 2023	387	375				
DEC 2023	387	376				
JAN 2024	376	390	376	376	-0	(0.0%)
FEB 2024	379	394	373	373	6	1.6%
MAR 2024	400	399	385	385	15	4.0%
APR 2024		409	391	391		
MAY 2024		414	398	398		
JUN 2024		417	402	402		
JUL 2024		421	409	409		
AUG 2024		424	415	415		
SEP 2024		432	426	426		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 04/08/2024)

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Descriptions:

- **Actual:** Average daily JRA residential population (ADP), including youths in institutions, group homes, and escape status less than 14 days.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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