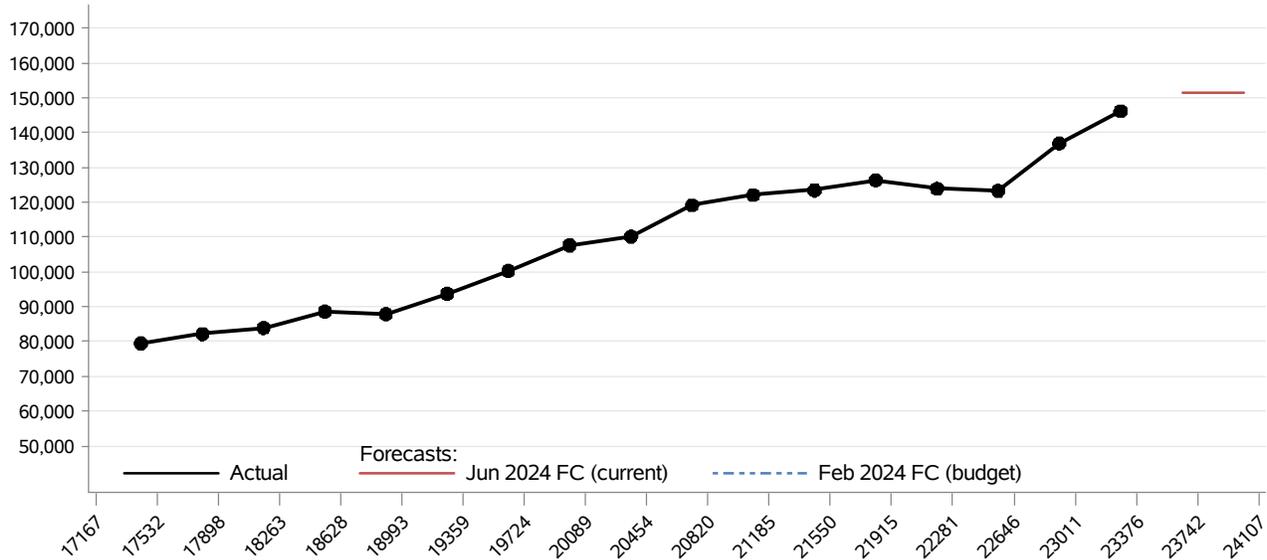# Public Education
Bilingual Education
CFC Monthly Monitoring Report

The **Bilingual Education** program provides supplemental funding for transitional bilingual instruction programs. Enrollment is forecast as a nine-month average annual headcount for the period October through June.

Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2024	Jun 2024	Feb 2024	N	%	Jun 2024	N	%
Oct 2015	110,203								
Oct 2016	119,251								
Oct 2017	122,202								
Oct 2018	123,528								
Oct 2019	126,419								
Oct 2020	124,048								
Oct 2021	123,331								
Oct 2022	137,004								
Oct 2023	146,264								
Oct 2024		150,464	151,568	150,464			151,568		
Oct 2025			151,508				151,508		
Oct 2026			151,455				151,455		

Data Source: Superintendent of Public Instruction (SPI)   *(last update: 06/12/2024)*

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Descriptions:

- **Actual:** October headcount enrollment in the Bilingual program.

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Special Notes:
The chart and tables present the October Enrollment, while the official caseload forecast is the 'annual average.' The October enrollment is used here because it allows the display of the current year before the annual average is available and because the October enrollment is used to forecast future school years. The October enrollment will differ from the annual average, but is typically a good proxy for the final annual average.

Disclaimer of Liability:
Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.

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