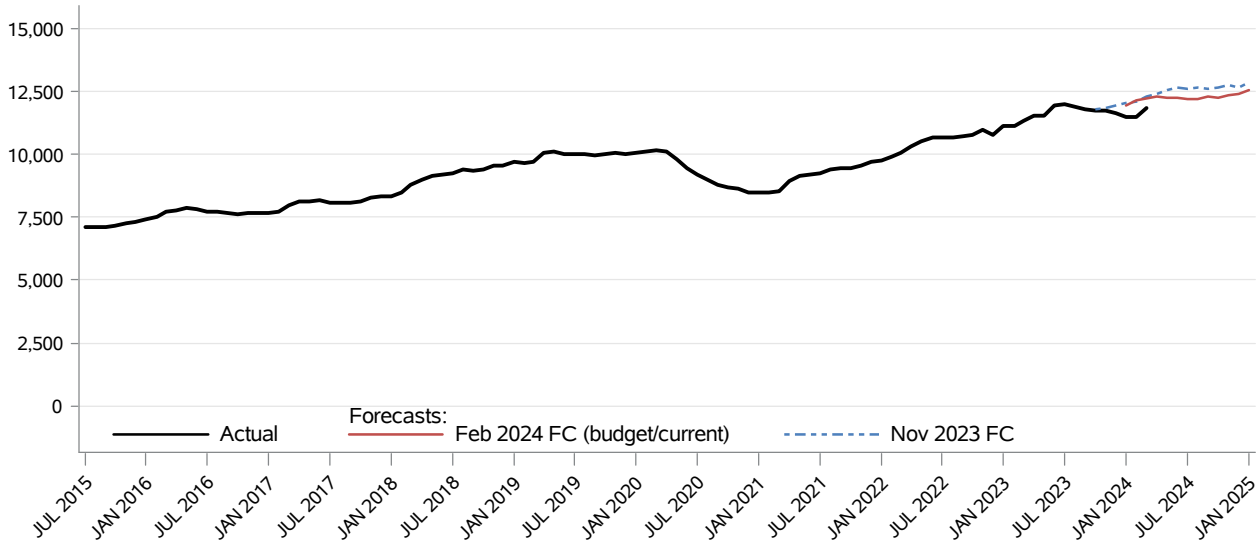


Department of Children, Youth, and Families (DCYF) Early Support for Infant and Toddlers (ESIT) CFC Monthly Monitoring Report

ESIT is located within the Department of Children, Youth, and Families (DCYF) and works in collaboration with the Office of Superintendent of Public Instruction (OSPI), the Department of Health (DOH), Department of Social and Health Services (DSHS), and the Department of Services for the Blind (DSB), to maintain a statewide system of early intervention services for children



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
OCT 2023	11,774	11,820				
NOV 2023	11,779	11,855				
DEC 2023	11,651	11,946				
JAN 2024	11,501	12,052	11,957	11,957	-456	(3.8%)
FEB 2024	11,500	12,092	12,152	12,152	-652	(5.4%)
MAR 2024	11,884	12,305	12,228	12,228	-344	(2.8%)
APR 2024		12,409	12,311	12,311		
MAY 2024		12,566	12,278	12,278		
JUN 2024		12,651	12,278	12,278		
JUL 2024		12,617	12,212	12,212		
AUG 2024		12,672	12,227	12,227		
SEP 2024		12,635	12,312	12,312		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 06/04/2024)

Department of Children, Youth, and Families (DCYF)
Early Support for Infant and Toddlers (ESIT)
CFC Monthly Monitoring Report

Descriptions:

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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