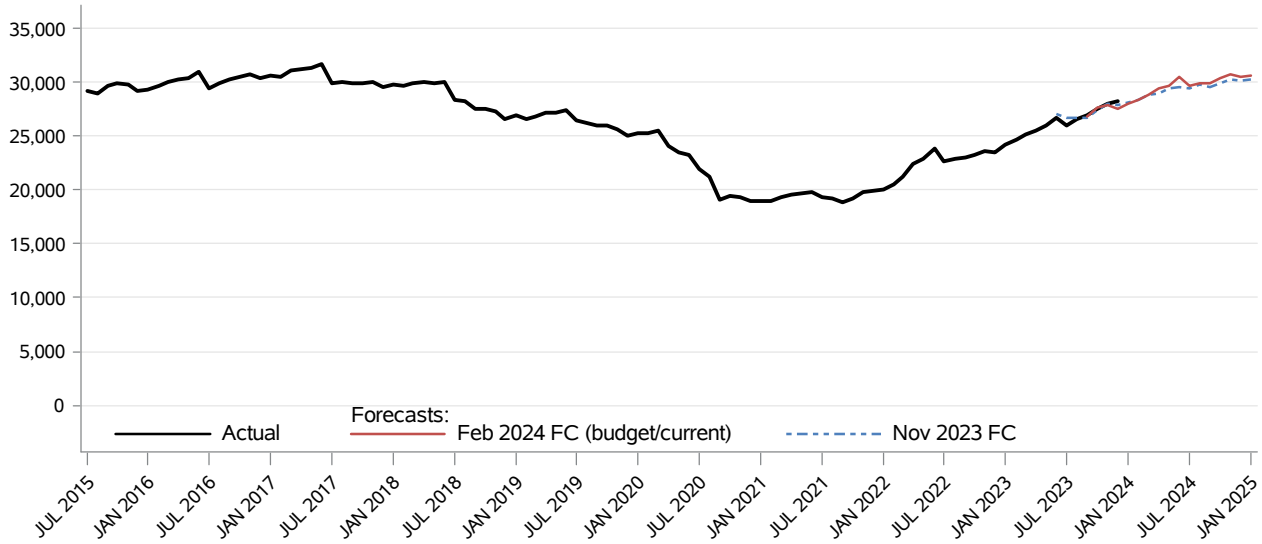


Department of Children, Youth, and Families (DCYF)
Working Connections Childcare
 CFC Monthly Monitoring Report

The **Working Connections Child Care** helps eligible families pay for child care while they work, attend job training, or participate in educational programs. The program is administered by the Department of Children, Youth, and Families.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
JUL 2023	26,038	26,670				
AUG 2023	26,544	26,711				
SEP 2023	26,964	26,682	26,898	26,898	66	0.2%
OCT 2023	27,534	27,484	27,676	27,676	-142	(0.5%)
NOV 2023	28,020	28,061	27,925	27,925	95	0.3%
DEC 2023	28,275	27,870	27,581	27,581	694	2.5%
JAN 2024		28,172	28,063	28,063		
FEB 2024		28,373	28,407	28,407		
MAR 2024		28,814	28,838	28,838		
APR 2024		28,974	29,480	29,480		
MAY 2024		29,431	29,741	29,741		
JUN 2024		29,517	30,571	30,571		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 05/29/2024)

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Descriptions:

- **Actual:** Households receiving WCCC subsidy payments for dates of service within the month. The data are lag adjusted.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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