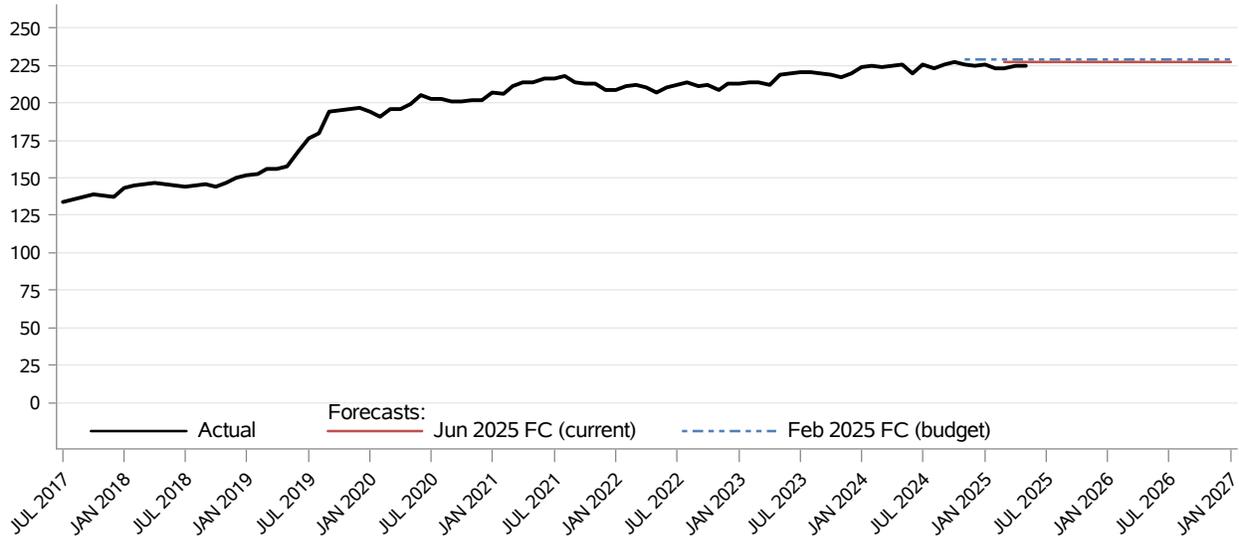


# Long Term Care State-Operated Living Alternatives

CFC Monthly Monitoring Report

**State-Operated Living Alternatives (SOLA)** provide community residential services which may include assistance with activities of daily living and behavioral, habilitative, interpersonal, protective, medical, nursing and mobility supports.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2025	Jun 2025	Feb 2025	N	%	Jun 2025	N	%
DEC 2024	225	229		229	-4	( 1.7%)			
JAN 2025	226	229		229	-3	( 1.3%)			
FEB 2025	223	229		229	-6	( 2.6%)			
MAR 2025	223	229	227	229	-6	( 2.6%)	227	-4	( 1.8%)
APR 2025	225	229	227	229	-4	( 1.7%)	227	-2	( 0.9%)
MAY 2025	225	229	227	229	-4	( 1.7%)	227	-2	( 0.9%)
JUN 2025		229	227	229			227		
JUL 2025		229	227	229			227		
AUG 2025		229	227	229			227		
SEP 2025		229	227	229			227		
OCT 2025		229	227	229			227		
NOV 2025		229	227	229			227		

Data Source: DSHS SSPS EMIS report (last update: 08/11/2025)

**Long Term Care**  
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Descriptions:

- **Actual:** An unduplicated count of clients residing in a SOLA or Intensive Habilitation Services for children for at least one day within the month
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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