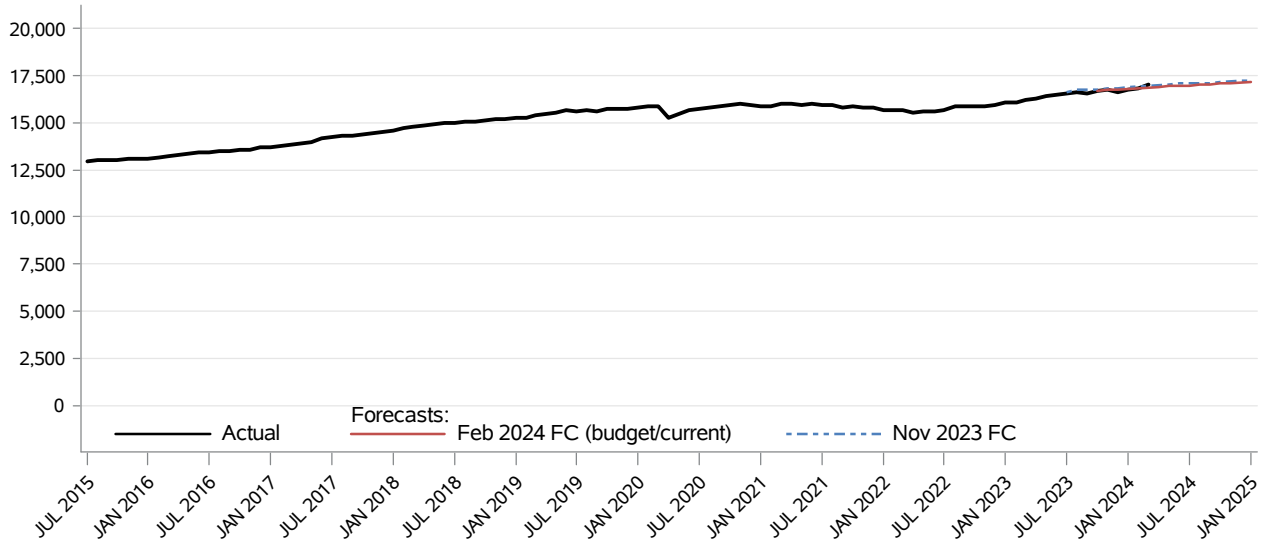


Division of Developmental Disabilities Total Medicaid Personal Care CFC Monthly Monitoring Report

The **DDA Personal Care** caseload includes adults and children receiving personal care services through the Developmental Disabilities Administration. Personal care can be provided through Individual Providers, Agency Providers, Adult Family Homes or Adult Residential Centers.



| Month | Actual | Forecasts | | Budget/Current Forecast and Variance | | |
|----------|--------|-----------|----------|--------------------------------------|------|---------|
| | | Nov 2023 | Feb 2024 | Feb 2024 | N | % |
| OCT 2023 | 16,709 | 16,789 | 16,701 | 16,701 | 8 | 0.0% |
| NOV 2023 | 16,741 | 16,825 | 16,743 | 16,743 | -2 | (0.0%) |
| DEC 2023 | 16,651 | 16,855 | 16,770 | 16,770 | -119 | (0.7%) |
| JAN 2024 | 16,764 | 16,897 | 16,804 | 16,804 | -40 | (0.2%) |
| FEB 2024 | 16,855 | 16,936 | 16,837 | 16,837 | 18 | 0.1% |
| MAR 2024 | 17,064 | 16,972 | 16,866 | 16,866 | 198 | 1.2% |
| APR 2024 | | 17,012 | 16,899 | 16,899 | | |
| MAY 2024 | | 17,049 | 16,937 | 16,937 | | |
| JUN 2024 | | 17,083 | 16,973 | 16,973 | | |
| JUL 2024 | | 17,095 | 16,994 | 16,994 | | |
| AUG 2024 | | 17,115 | 17,020 | 17,020 | | |
| SEP 2024 | | 17,123 | 17,057 | 17,057 | | |

Data Source: HCA Provider One (last update: 05/20/2024)

Division of Developmental Disabilities
Total Medicaid Personal Care
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Mid-month count of clients, adjusted for known lags in data availability.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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