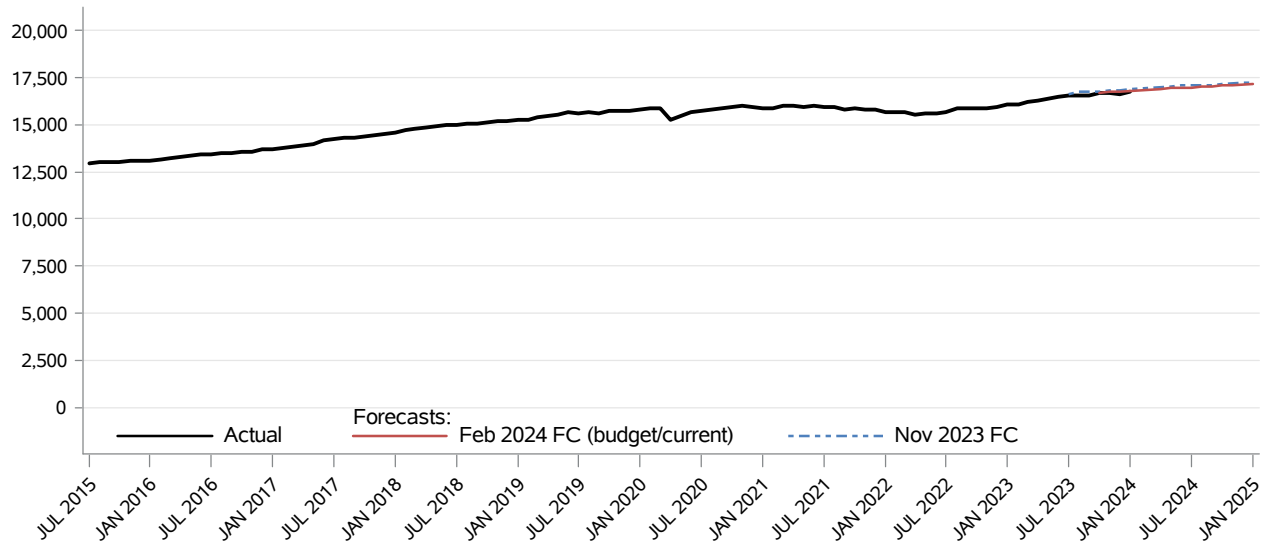


Division of Developmental Disabilities Total Medicaid Personal Care CFC Monthly Monitoring Report

The **DDA Personal Care** caseload includes adults and children receiving personal care services through the Developmental Disabilities Administration. Personal care can be provided through Individual Providers, Agency Providers, Adult Family Homes or Adult Residential Centers.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	16,587	16,746				
SEP 2023	16,552	16,751				
OCT 2023	16,695	16,789	16,701	16,701	-6	(0.0%)
NOV 2023	16,727	16,825	16,743	16,743	-16	(0.1%)
DEC 2023	16,630	16,855	16,770	16,770	-140	(0.8%)
JAN 2024	16,750	16,897	16,804	16,804	-54	(0.3%)
FEB 2024		16,936	16,837	16,837		
MAR 2024		16,972	16,866	16,866		
APR 2024		17,012	16,899	16,899		
MAY 2024		17,049	16,937	16,937		
JUN 2024		17,083	16,973	16,973		
JUL 2024		17,095	16,994	16,994		

Data Source: HCA Provider One (last update: 04/15/2024)

Division of Developmental Disabilities
Total Medicaid Personal Care
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Mid-month count of clients, adjusted for known lags in data availability.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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