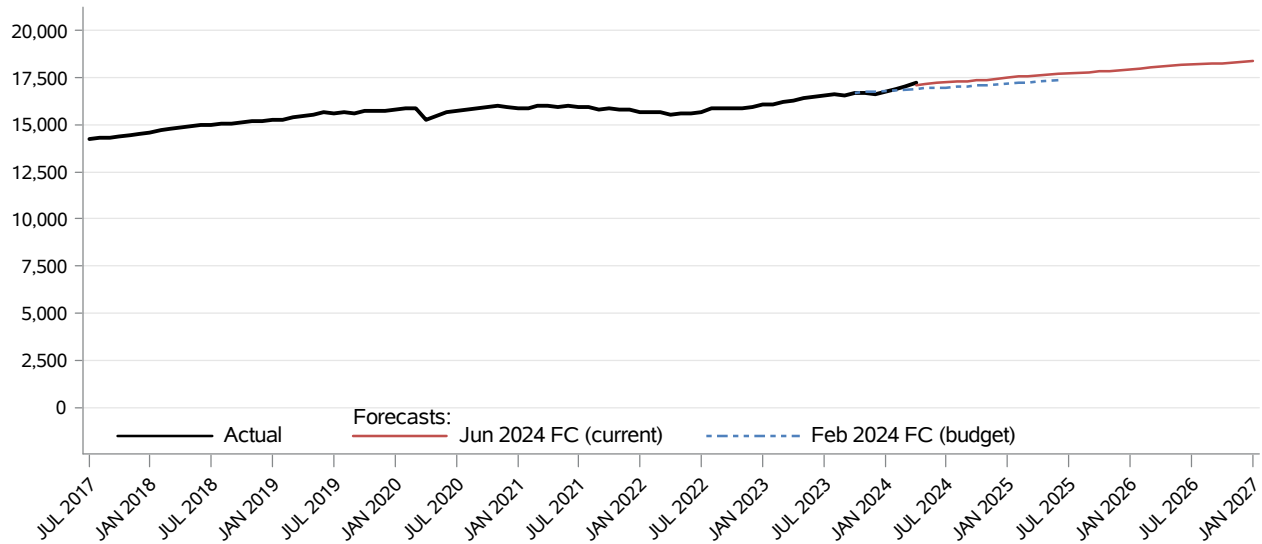


Division of Developmental Disabilities

Total Medicaid Personal Care

CFC Monthly Monitoring Report

The **DDA Personal Care** caseload includes adults and children receiving personal care services through the Developmental Disabilities Administration. Personal care can be provided through Individual Providers, Agency Providers, Adult Family Homes or Adult Residential Centers.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2024	Jun 2024	Feb 2024	N	%	Jun 2024	N	%
NOV 2023	16,727	16,743		16,743	-16	(0.1%)			
DEC 2023	16,633	16,770		16,770	-137	(0.8%)			
JAN 2024	16,756	16,804		16,804	-48	(0.3%)			
FEB 2024	16,872	16,837		16,837	35	0.2%			
MAR 2024	17,047	16,866		16,866	181	1.1%			
APR 2024	17,225	16,899	17,113	16,899	326	1.9%	17,113	112	0.7%
MAY 2024		16,937	17,183	16,937			17,183		
JUN 2024		16,973	17,238	16,973			17,238		
JUL 2024		16,994	17,260	16,994			17,260		
AUG 2024		17,020	17,283	17,020			17,283		
SEP 2024		17,057	17,303	17,057			17,303		
OCT 2024		17,081	17,356	17,081			17,356		

Data Source: HCA Provider One (last update: 06/24/2024)

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Descriptions:

- **Actual:** Mid-month count of clients, adjusted for known lags in data availability.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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