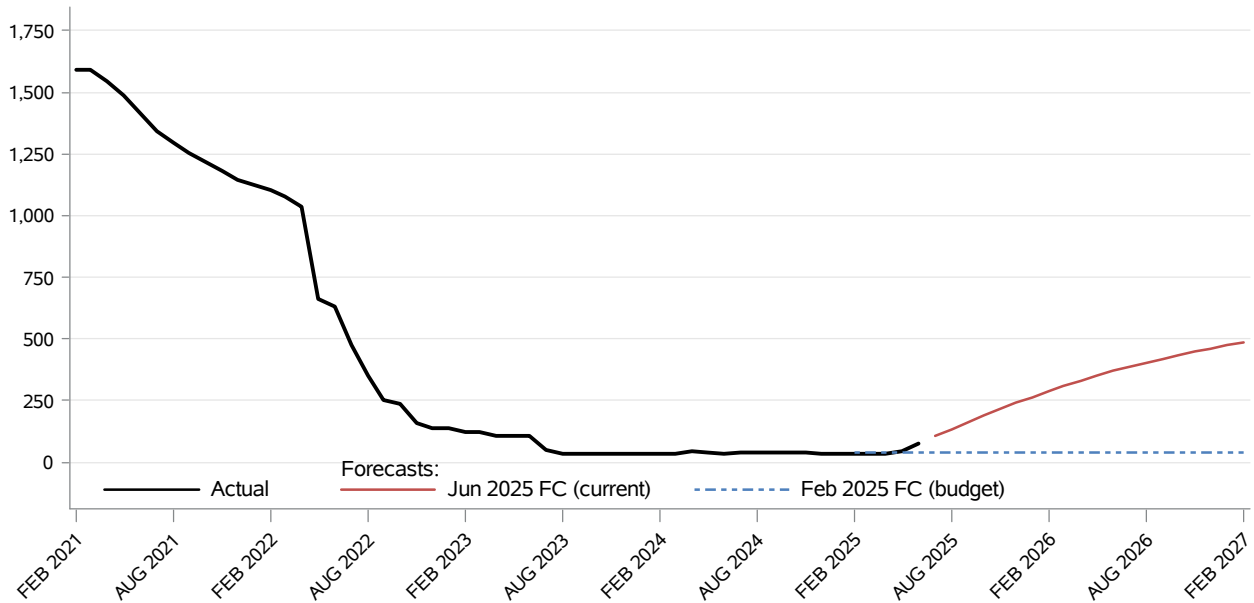


Division of Developmental Disabilities

Total Waiver Request

CFC Monthly Monitoring Report

The **Total Waiver Request** forecast is comprised of individuals requesting and being placed on the waiver enrollment database due to lack of capacity for any of the following five waivers: the Basic Plus (BP), Individual and Family Services (IFS), Core, Community Protection (CP), and Children's Intensive In-home Behavioral Support (CIIBS) waivers. Each of these waivers offer specific services to meet health and safety needs in the community rather than in an institution.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2025	Jun 2025	Feb 2025	N	%	Jun 2025	N	%
JAN 2025	35								
FEB 2025	35	38		38	-3	(7.9%)			
MAR 2025	35	38		38	-3	(7.9%)			
APR 2025	33	38		38	-5	(13.2%)			
MAY 2025	46	38		38	8	21.1%			
JUN 2025	74	38		38	36	94.7%			
JUL 2025		38	106	38			106		
AUG 2025		38	134	38			134		
SEP 2025		38	162	38			162		
OCT 2025		38	189	38			189		
NOV 2025		38	215	38			215		
DEC 2025		38	240	38			240		

Data Source: Waiver Service Request List Monthly Report (last update: 08/18/2025)

Division of Developmental Disabilities
Total Waiver Request
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Individuals with documented waiver requests denied due to lack of capacity, or choosing not to receive services but remain on the service request list.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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