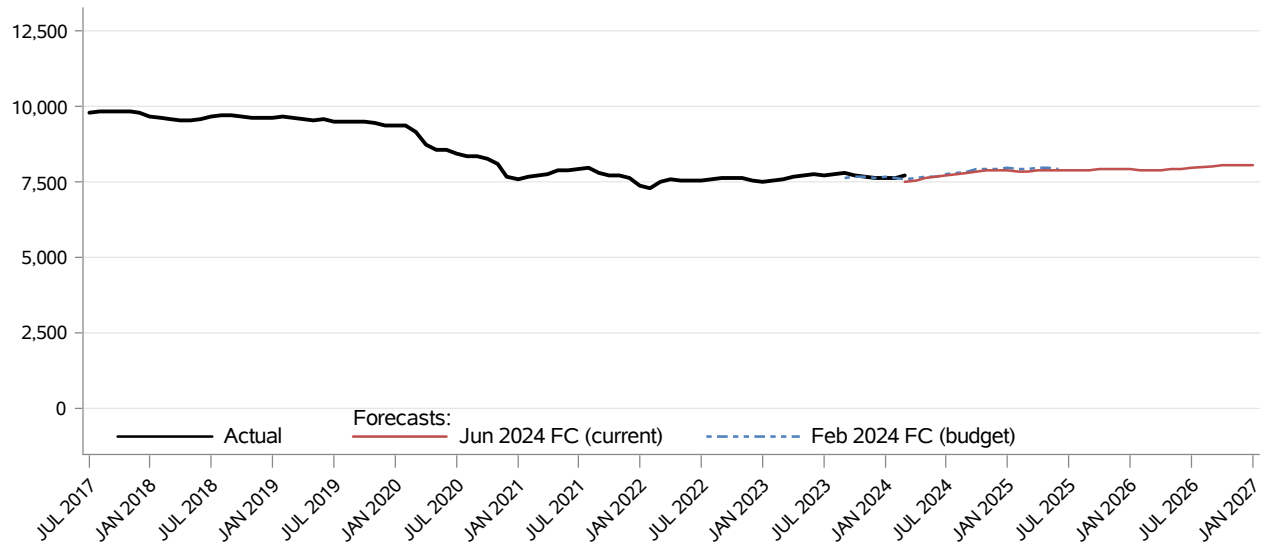# Long Term Care
Nursing Homes
CFC Monthly Monitoring Report

The **Nursing Homes** forecast consists of Medicaid eligible clients who receive care in state licensed nursing facilities.

Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2024	Jun 2024	Feb 2024	N	%	Jun 2024	N	%
OCT 2023	7,732	7,666		7,666	66	0.9%			
NOV 2023	7,685	7,687		7,687	-2	(0.0%)			
DEC 2023	7,651	7,625		7,625	26	0.3%			
JAN 2024	7,633	7,662		7,662	-29	(0.4%)			
FEB 2024	7,637	7,609		7,609	28	0.4%			
MAR 2024	7,698	7,590	7,519	7,590	108	1.4%	7,519	179	2.4%
APR 2024		7,618	7,538	7,618			7,538		
MAY 2024		7,681	7,610	7,681			7,610		
JUN 2024		7,654	7,660	7,654			7,660		
JUL 2024		7,746	7,708	7,746			7,708		
AUG 2024		7,801	7,768	7,801			7,768		
SEP 2024		7,828	7,804	7,828			7,804		

Data Source: HCA Provider One   *(last update: 06/24/2024)*

Descriptions:

- **Actual:** Full-time equivalents (FTEs), which are calculated by dividing the number of patient days by the number of days in the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.