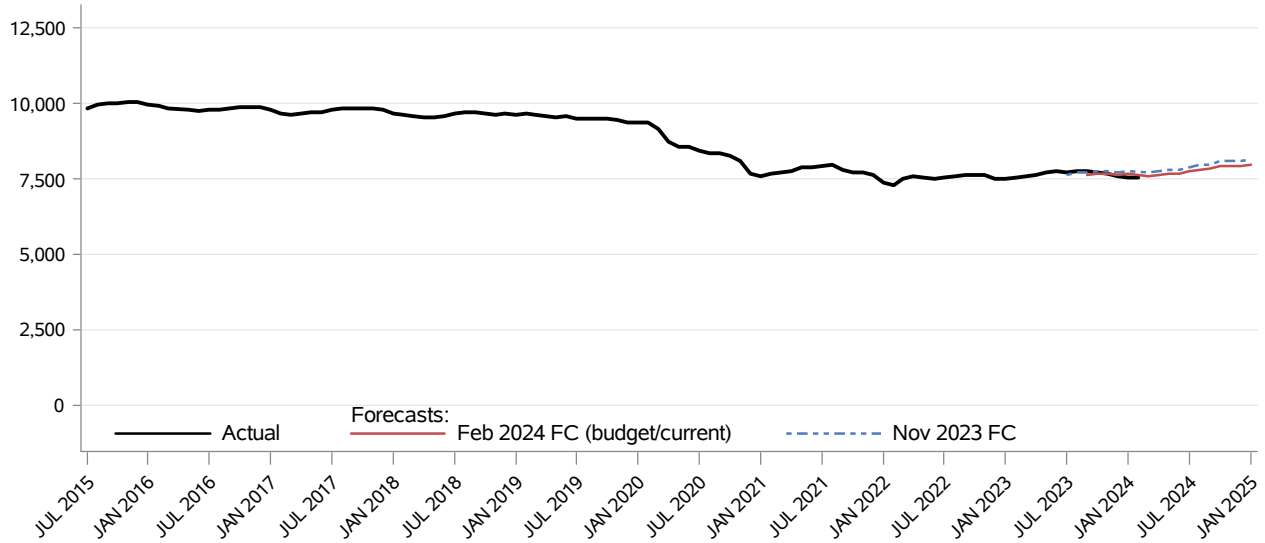


Long Term Care Nursing Homes

CFC Monthly Monitoring Report

The **Nursing Homes** forecast consists of Medicaid eligible clients who receive care in state licensed nursing facilities.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	7,767	7,700	7,650	7,650	117	1.5%
OCT 2023	7,705	7,742	7,666	7,666	39	0.5%
NOV 2023	7,653	7,772	7,687	7,687	-35	(0.5%)
DEC 2023	7,605	7,721	7,625	7,625	-20	(0.3%)
JAN 2024	7,565	7,744	7,662	7,662	-97	(1.3%)
FEB 2024	7,554	7,729	7,609	7,609	-55	(0.7%)
MAR 2024		7,712	7,590	7,590		
APR 2024		7,750	7,618	7,618		
MAY 2024		7,805	7,681	7,681		
JUN 2024		7,792	7,654	7,654		
JUL 2024		7,892	7,746	7,746		
AUG 2024		7,960	7,801	7,801		

Data Source: HCA Provider One (last update: 05/20/2024)

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Descriptions:

- **Actual:** Full-time equivalents (FTEs), which are calculated by dividing the number of patient days by the number of days in the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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