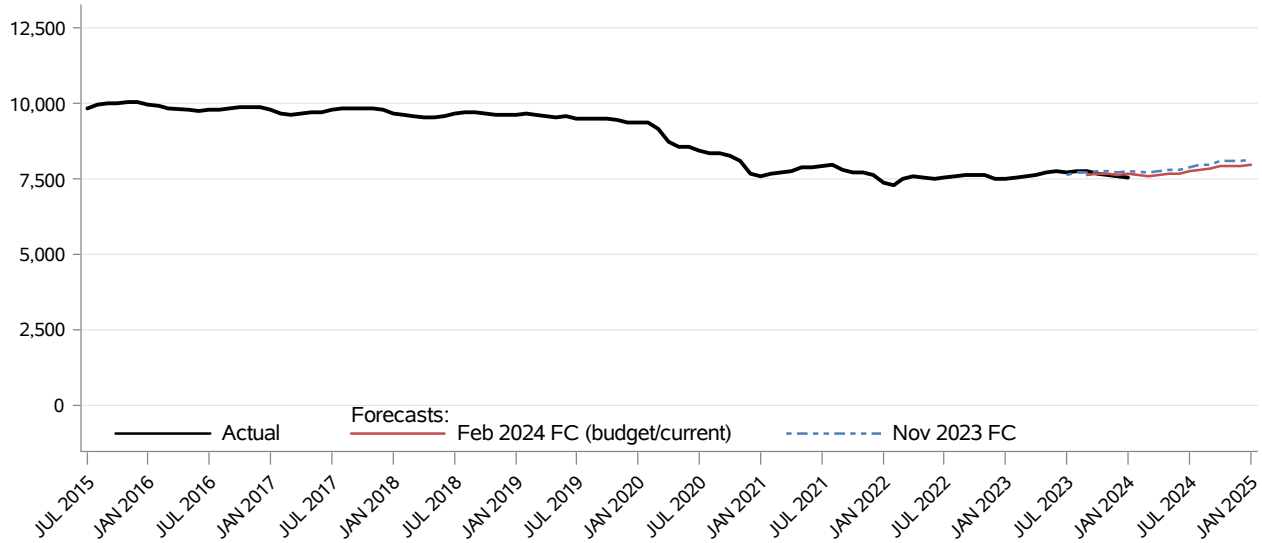


# Long Term Care Nursing Homes

## CFC Monthly Monitoring Report

The **Nursing Homes** forecast consists of Medicaid eligible clients who receive care in state licensed nursing facilities.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	7,740	7,697				
SEP 2023	7,749	7,700	7,650	7,650	99	1.3%
OCT 2023	7,688	7,742	7,666	7,666	22	0.3%
NOV 2023	7,631	7,772	7,687	7,687	-56	( 0.7%)
DEC 2023	7,579	7,721	7,625	7,625	-46	( 0.6%)
JAN 2024	7,550	7,744	7,662	7,662	-112	( 1.5%)
FEB 2024		7,729	7,609	7,609		
MAR 2024		7,712	7,590	7,590		
APR 2024		7,750	7,618	7,618		
MAY 2024		7,805	7,681	7,681		
JUN 2024		7,792	7,654	7,654		
JUL 2024		7,892	7,746	7,746		

Data Source: HCA Provider One (last update: 04/15/2024)

# Long Term Care Nursing Homes

## CFC Monthly Monitoring Report

### Descriptions:

- **Actual:** Full-time equivalents (FTEs), which are calculated by dividing the number of patient days by the number of days in the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

### Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.