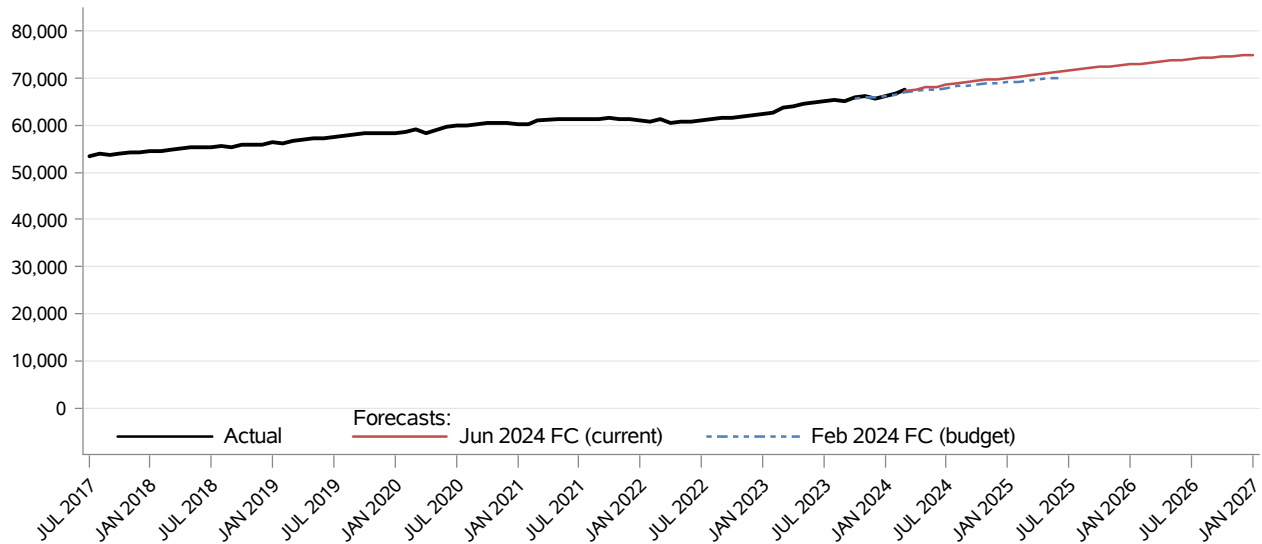


# Long Term Care Home and Community Services - Total

CFC Monthly Monitoring Report

**Home and Community Services** are provided to clients in community-based settings such as their own home, or in residential placements such as adult family homes.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2024	Jun 2024	Feb 2024	N	%	Jun 2024	N	%
OCT 2023	66,073	65,598		65,598	475	0.7%			
NOV 2023	66,207	65,931		65,931	276	0.4%			
DEC 2023	65,690	66,100		66,100	-410	( 0.6%)			
JAN 2024	66,302	66,353		66,353	-51	( 0.1%)			
FEB 2024	66,716	66,547		66,547	169	0.3%			
MAR 2024	67,633	66,971	67,355	66,971	662	1.0%	67,355	278	0.4%
APR 2024		67,256	67,661	67,256			67,661		
MAY 2024		67,582	68,060	67,582			68,060		
JUN 2024		67,720	68,269	67,720			68,269		
JUL 2024		68,004	68,609	68,004			68,609		
AUG 2024		68,283	68,943	68,283			68,943		
SEP 2024		68,408	69,127	68,408			69,127		

Data Source: HCA Provider One (last update: 06/24/2024)

**Long Term Care**  
**Home and Community Services - Total**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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