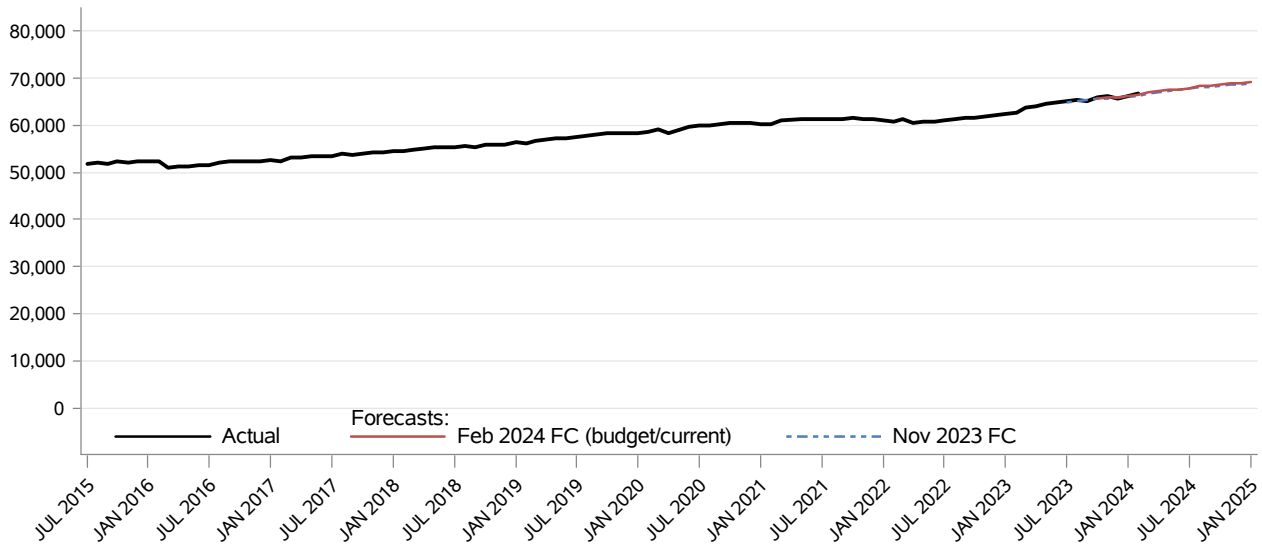


## Long Term Care Home and Community Services - Total

CFC Monthly Monitoring Report

**Home and Community Services** are provided to clients in community-based settings such as their own home, or in residential placements such as adult family homes.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	65,282	65,308				
OCT 2023	66,076	65,637	65,598	65,598	478	0.7%
NOV 2023	66,223	65,825	65,931	65,931	293	0.4%
DEC 2023	65,723	65,938	66,100	66,100	-376	(0.6%)
JAN 2024	66,298	66,143	66,353	66,353	-55	(0.1%)
FEB 2024	66,661	66,345	66,547	66,547	114	0.2%
MAR 2024		66,778	66,971	66,971		
APR 2024		67,108	67,256	67,256		
MAY 2024		67,398	67,582	67,582		
JUN 2024		67,512	67,720	67,720		
JUL 2024		67,773	68,004	68,004		
AUG 2024		68,032	68,283	68,283		

Data Source: HCA Provider One (last update: 05/20/2024)

**Long Term Care**  
**Home and Community Services - Total**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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