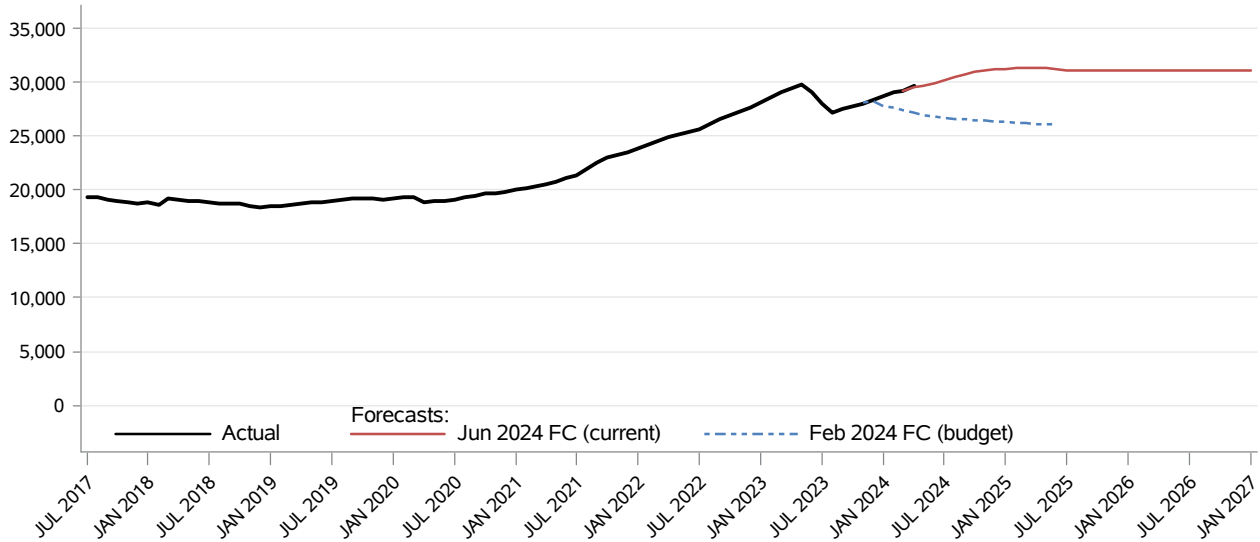


Medical Services Children's Health Program (CHP) CFC Monthly Monitoring Report

The **Children's Health Program (CHP)** provides medical coverage to non-citizen children under the age of 19 with family income at or below 300% Federal Poverty Level (FPL) who are ineligible for Medicaid due to immigration status.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2024	Jun 2024	Feb 2024	N	%	Jun 2024	N	%
NOV 2023	27,997	28,105		28,105	-108	(0.4%)			
DEC 2023	28,414	28,251		28,251	163	0.6%			
JAN 2024	28,798	27,739		27,739	1,059	3.8%			
FEB 2024	29,052	27,639		27,639	1,413	5.1%			
MAR 2024	29,229	27,447	29,201	27,447	1,782	6.5%	29,201	28	0.1%
APR 2024	29,697	27,174	29,557	27,174	2,523	9.3%	29,557	140	0.5%
MAY 2024		26,916	29,703	26,916			29,703		
JUN 2024		26,802	29,990	26,802			29,990		
JUL 2024		26,685	30,261	26,685			30,261		
AUG 2024		26,613	30,540	26,613			30,540		
SEP 2024		26,553	30,774	26,553			30,774		
OCT 2024		26,503	30,965	26,503			30,965		

Data Source: HCA Provider One (last update: 07/08/2024)

Medical Services
Children's Health Program (CHP)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.