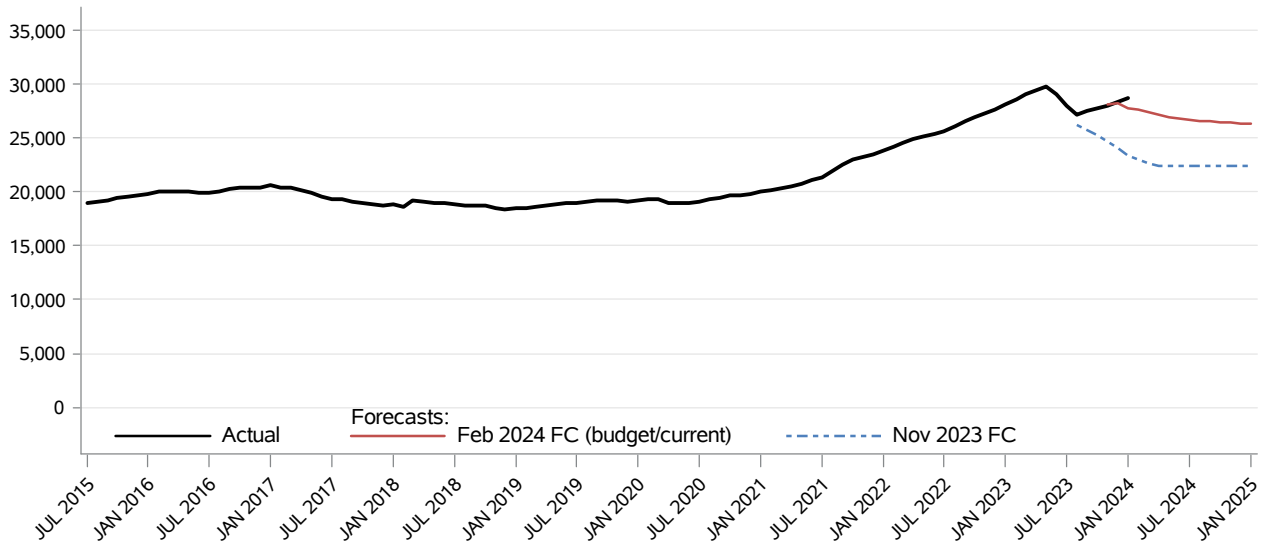


Medical Services Children's Health Program (CHP) CFC Monthly Monitoring Report

The **Children's Health Program (CHP)** provides medical coverage to non-citizen children under the age of 19 with family income at or below 300% Federal Poverty Level (FPL) who are ineligible for Medicaid due to immigration status.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	27,209	26,271				
SEP 2023	27,581	25,818				
OCT 2023	27,756	25,277				
NOV 2023	27,976	24,731	28,105	28,105	-129	(0.5%)
DEC 2023	28,402	24,043	28,251	28,251	151	0.5%
JAN 2024	28,774	23,394	27,739	27,739	1,035	3.7%
FEB 2024		23,037	27,639	27,639		
MAR 2024		22,713	27,447	27,447		
APR 2024		22,436	27,174	27,174		
MAY 2024		22,430	26,916	26,916		
JUN 2024		22,406	26,802	26,802		
JUL 2024		22,396	26,685	26,685		

Data Source: HCA Provider One (last update: 04/15/2024)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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