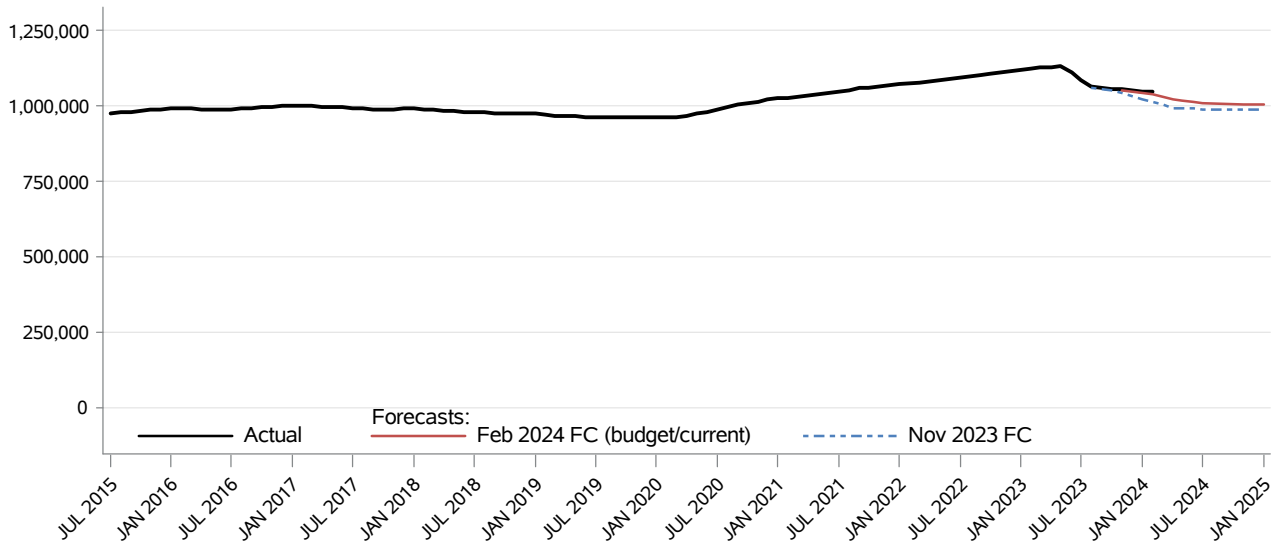


Medical Services Total Adult Caretakers and Children

CFC Monthly Monitoring Report

The **Total Adult Caretakers and Children** medical forecast is composed of seven caseloads for parents/caretakers (the adults formerly associated with the CN Family Medical caseload), pregnant clients, and children by citizenship and income level.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	1,061,923	1,056,626				
OCT 2023	1,056,100	1,051,107				
NOV 2023	1,055,791	1,044,574	1,053,425	1,053,425	2,366	0.2%
DEC 2023	1,051,812	1,033,018	1,048,927	1,048,927	2,886	0.3%
JAN 2024	1,049,110	1,021,089	1,043,164	1,043,164	5,946	0.6%
FEB 2024	1,045,982	1,013,558	1,038,441	1,038,441	7,541	0.7%
MAR 2024		1,004,689	1,032,192	1,032,192		
APR 2024		993,550	1,023,354	1,023,354		
MAY 2024		992,674	1,017,160	1,017,160		
JUN 2024		990,516	1,013,289	1,013,289		
JUL 2024		988,943	1,009,893	1,009,893		
AUG 2024		989,717	1,009,002	1,009,002		

Data Source: HCA Provider One (last update: 05/20/2024)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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