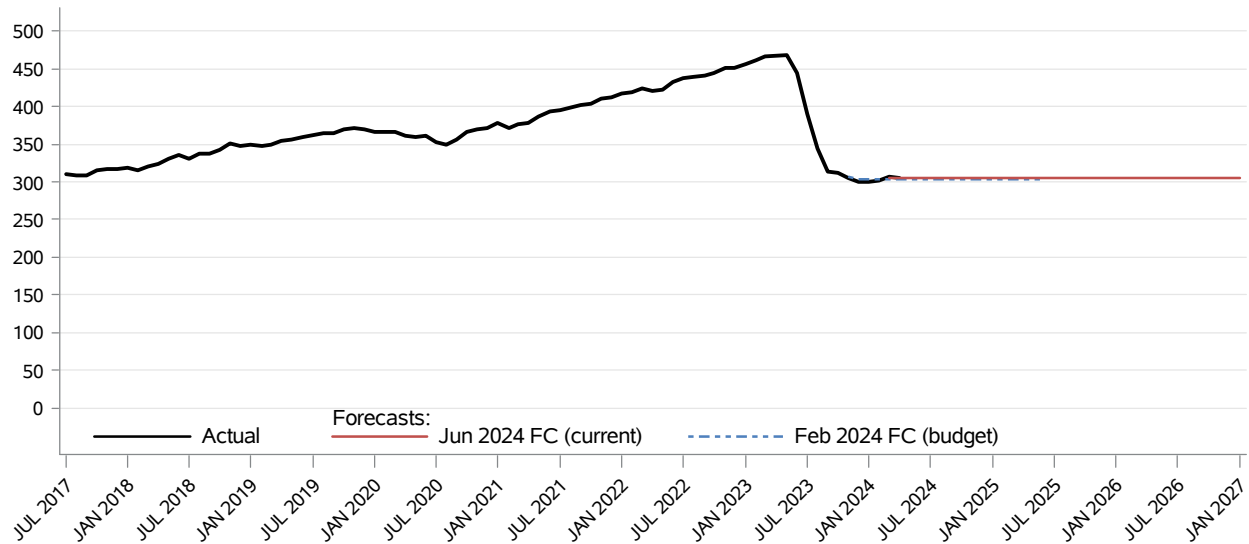


Medical Services Breast and Cervical Cancer Treatment (BCCT) CFC Monthly Monitoring Report

The **Breast and Cervical Cancer Treatment (BCCT)** program provides treatment to women who have been screened through the Department of Health, require treatment, and don't have other insurance.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2024	Jun 2024	Feb 2024	N	%	Jun 2024	N	%
NOV 2023	306	308		308	-2	(0.6%)			
DEC 2023	300	303		303	-3	(0.9%)			
JAN 2024	300	303		303	-3	(0.9%)			
FEB 2024	301	303		303	-2	(0.6%)			
MAR 2024	307	303	306	303	4	1.4%	306	1	0.3%
APR 2024	305	303	306	303	2	0.7%	306	-1	(0.3%)
MAY 2024		303	306	303			306		
JUN 2024		303	306	303			306		
JUL 2024		303	306	303			306		
AUG 2024		303	306	303			306		
SEP 2024		303	306	303			306		
OCT 2024		303	306	303			306		

Data Source: HCA Provider One (last update: 07/08/2024)

Medical Services
Breast and Cervical Cancer Treatment (BCCT)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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