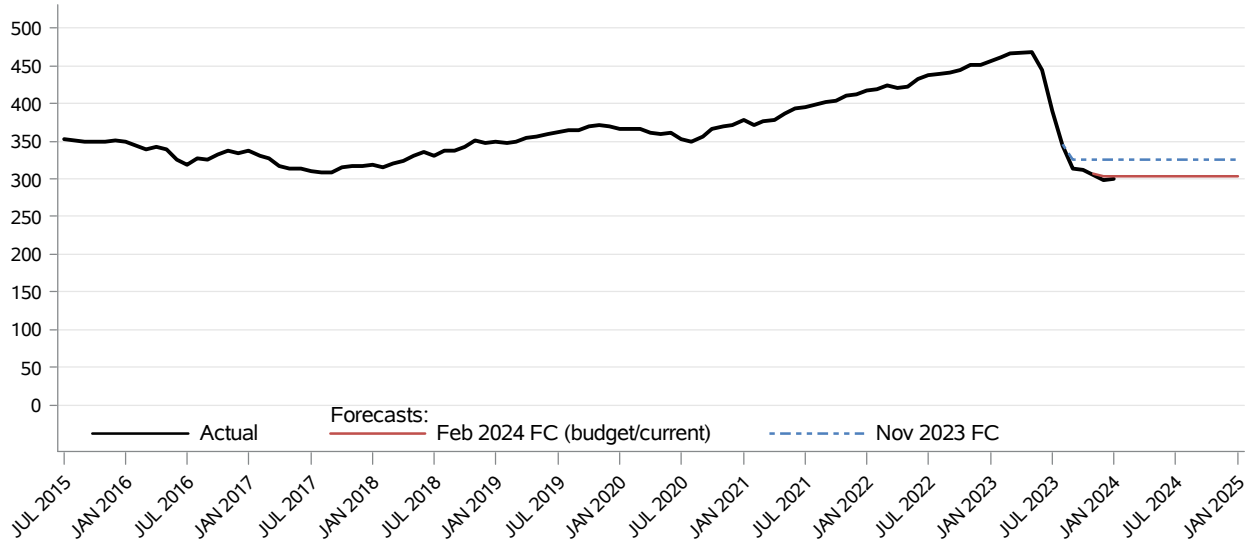


Medical Services Breast and Cervical Cancer Treatment (BCCT) CFC Monthly Monitoring Report

The **Breast and Cervical Cancer Treatment (BCCT)** program provides treatment to women who have been screened through the Department of Health, require treatment, and don't have other insurance.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	345	346				
SEP 2023	314	326				
OCT 2023	312	326				
NOV 2023	305	326	308	308	-3	(0.9%)
DEC 2023	299	326	303	303	-4	(1.3%)
JAN 2024	300	326	303	303	-3	(0.9%)
FEB 2024		326	303	303		
MAR 2024		326	303	303		
APR 2024		326	303	303		
MAY 2024		326	303	303		
JUN 2024		326	303	303		
JUL 2024		326	303	303		

Data Source: HCA Provider One (last update: 04/15/2024)

Medical Services
Breast and Cervical Cancer Treatment (BCCT)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.