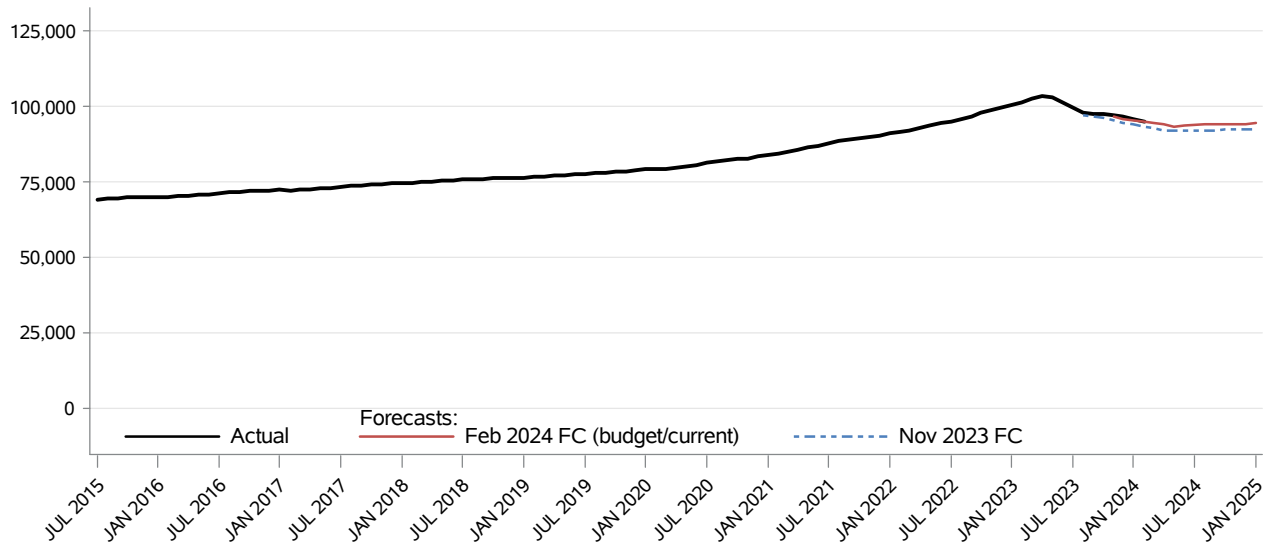


Medical Services Categorically Needy Aged CFC Monthly Monitoring Report

The **Categorically Needy Aged** program provides medical assistance for persons age 65 and over with income and resources below federal Supplemental Security Income (SSI) limits.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	97,732	96,581				
OCT 2023	97,544	96,238				
NOV 2023	97,016	95,560	96,491	96,491	525	0.5%
DEC 2023	96,682	94,752	95,848	95,848	834	0.9%
JAN 2024	95,934	94,061	95,387	95,387	547	0.6%
FEB 2024	95,069	93,265	94,841	94,841	228	0.2%
MAR 2024		92,709	94,457	94,457		
APR 2024		92,137	94,027	94,027		
MAY 2024		92,065	93,497	93,497		
JUN 2024		92,049	93,541	93,541		
JUL 2024		92,139	93,753	93,753		
AUG 2024		92,216	93,958	93,958		

Data Source: HCA Provider One (last update: 05/20/2024)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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