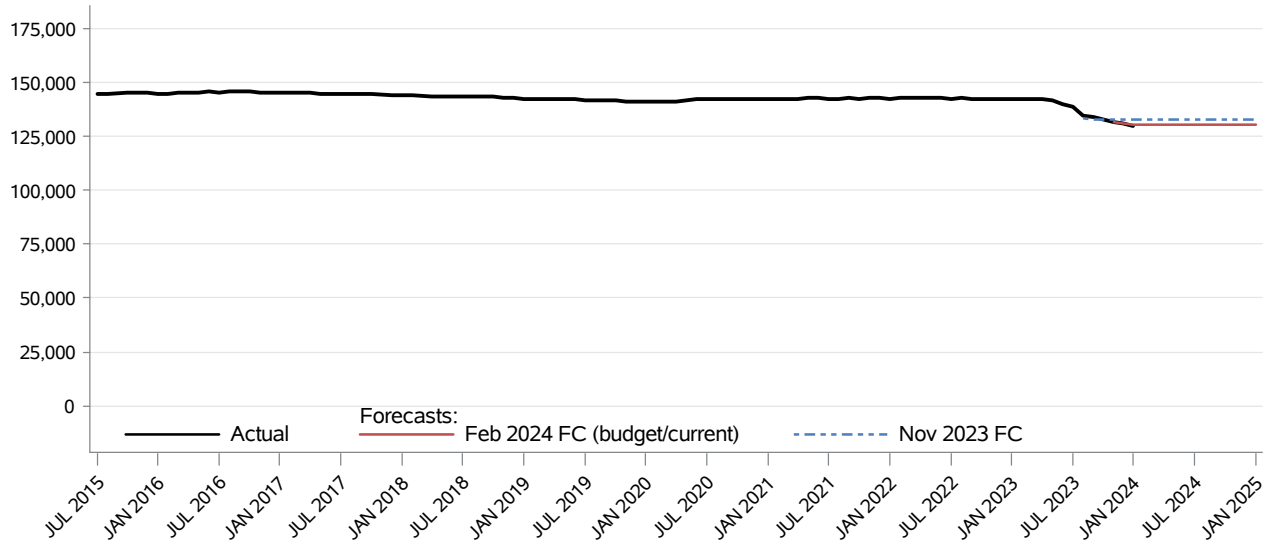


Medical Services Categorically Needy Blind and People with Disabilities CFC Monthly Monitoring Report

The **Categorically Needy Blind and People with Disabilities** program provides medical assistance for persons meeting federal disability or sight loss criteria with income and resources below federal Supplemental Security Income (SSI) limits. Effective January 1, 2014, the Presumptive SSI component of this caseload transferred to the ACA Medicaid Expansion New Eligibles caseload.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	134,767	133,451				
SEP 2023	133,909	132,720				
OCT 2023	133,024	132,720				
NOV 2023	131,994	132,720	131,649	131,649	345	0.3%
DEC 2023	131,319	132,720	131,060	131,060	259	0.2%
JAN 2024	130,174	132,720	130,675	130,675	-501	(0.4%)
FEB 2024		132,720	130,675	130,675		
MAR 2024		132,720	130,675	130,675		
APR 2024		132,720	130,675	130,675		
MAY 2024		132,720	130,675	130,675		
JUN 2024		132,720	130,675	130,675		
JUL 2024		132,720	130,675	130,675		

Data Source: HCA Provider One (last update: 04/15/2024)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.