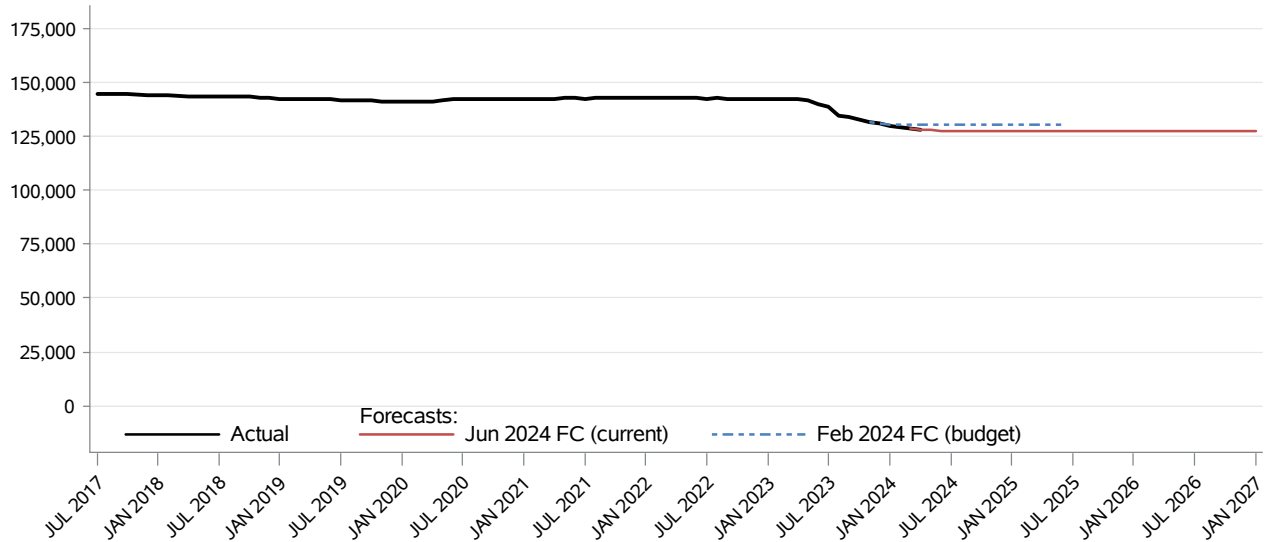


Medical Services Categorically Needy Blind and People with Disabilities CFC Monthly Monitoring Report

The **Categorically Needy Blind and People with Disabilities** program provides medical assistance for persons meeting federal disability or sight loss criteria with income and resources below federal Supplemental Security Income (SSI) limits. Effective January 1, 2014, the Presumptive SSI component of this caseload transferred to the ACA Medicaid Expansion New Eligibles caseload.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2024	Jun 2024	Feb 2024	N	%	Jun 2024	N	%
NOV 2023	132,066	131,649		131,649	417	0.3%			
DEC 2023	131,396	131,060		131,060	336	0.3%			
JAN 2024	130,295	130,675		130,675	-380	(0.3%)			
FEB 2024	129,410	130,675		130,675	-1,265	(1.0%)			
MAR 2024	128,772	130,675	128,946	130,675	-1,903	(1.5%)	128,946	-174	(0.1%)
APR 2024	128,259	130,675	128,149	130,675	-2,416	(1.8%)	128,149	110	0.1%
MAY 2024		130,675	127,979	130,675			127,979		
JUN 2024		130,675	127,651	130,675			127,651		
JUL 2024		130,675	127,487	130,675			127,487		
AUG 2024		130,675	127,487	130,675			127,487		
SEP 2024		130,675	127,487	130,675			127,487		
OCT 2024		130,675	127,487	130,675			127,487		

Data Source: HCA Provider One (last update: 07/08/2024)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.