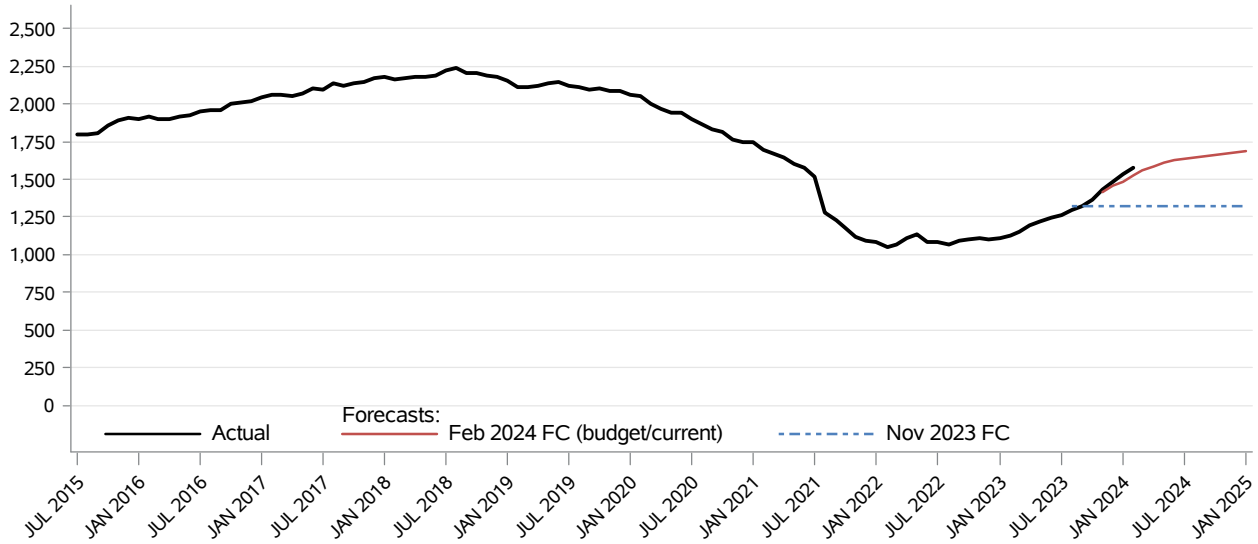


Medical Services Medical Care Services

CFC Monthly Monitoring Report

The **Medical Care Services** provides provides limited health care coverage to adults who are not eligible for Apple Health programs with CN, ABP, or MN scope of care and meet the eligibility criteria for either the Aged, Blind or Disabled–cash or the Housing Essential Needs (HEN) program.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	1,323	1,319				
OCT 2023	1,362	1,319				
NOV 2023	1,430	1,319	1,416	1,416	14	1.0%
DEC 2023	1,483	1,319	1,455	1,455	28	1.9%
JAN 2024	1,531	1,319	1,484	1,484	47	3.2%
FEB 2024	1,573	1,319	1,524	1,524	49	3.2%
MAR 2024		1,319	1,558	1,558		
APR 2024		1,319	1,584	1,584		
MAY 2024		1,319	1,613	1,613		
JUN 2024		1,319	1,626	1,626		
JUL 2024		1,319	1,636	1,636		
AUG 2024		1,319	1,645	1,645		

Data Source: HCA Provider One (last update: 05/20/2024)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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