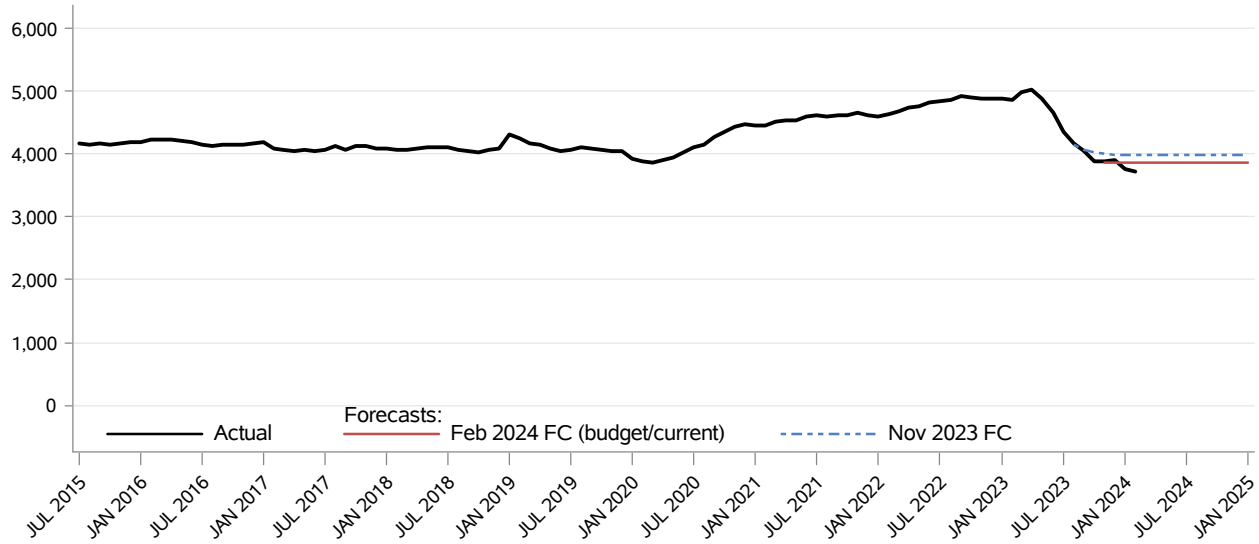


## Medical Services Medically Needy Aged CFC Monthly Monitoring Report

The **Medically Needy Aged** program provides medical assistance to persons age 65 and over who have insufficient funds to pay their medical bills, but whose income and resources are too high for them to qualify as Categorically Needy.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	4,041	4,075				
OCT 2023	3,890	4,032				
NOV 2023	3,895	4,006	3,874	3,874	21	0.5%
DEC 2023	3,916	3,996	3,874	3,874	42	1.1%
JAN 2024	3,763	3,996	3,874	3,874	-111	( 2.9%)
FEB 2024	3,714	3,996	3,874	3,874	-160	( 4.1%)
MAR 2024		3,996	3,874	3,874		
APR 2024		3,996	3,874	3,874		
MAY 2024		3,996	3,874	3,874		
JUN 2024		3,996	3,874	3,874		
JUL 2024		3,996	3,874	3,874		
AUG 2024		3,996	3,874	3,874		

Data Source: HCA Provider One (last update: 05/20/2024)

**Medical Services**  
**Medically Needy Aged**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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