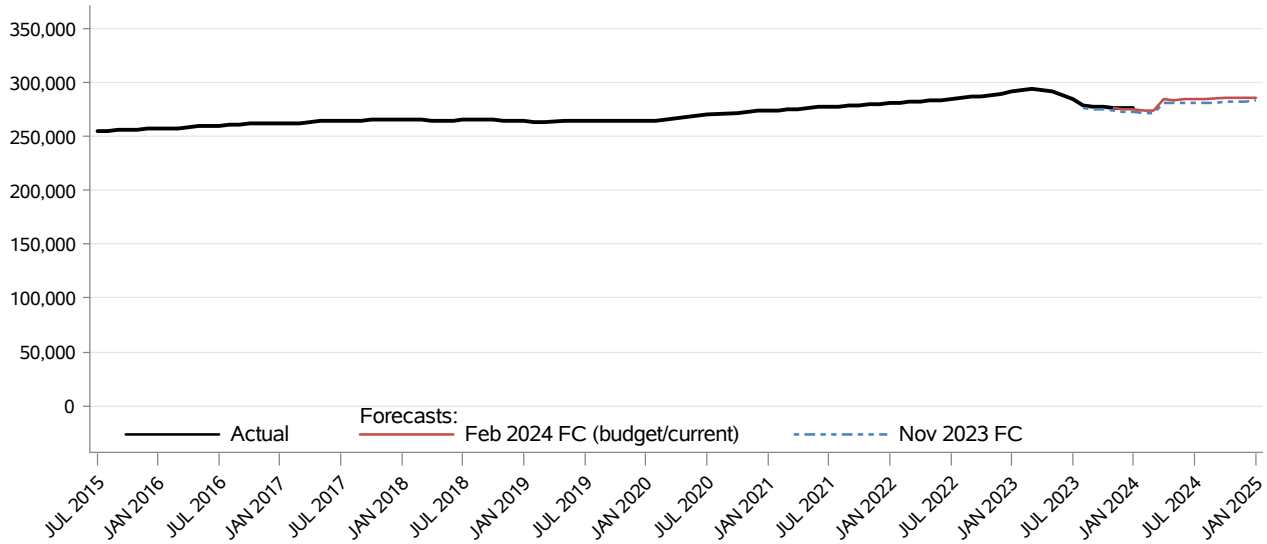# Medical Services
Total Aged, Blind and People with Disabilities
CFC Monthly Monitoring Report

The **Total Aged, Blind and People with Disabilities** caseload includes nine caseloads: CN Aged, CN Disabled, CN Health Care for Workers With Disabilities (HWD), CN Breast and Cervical Cancer Treatment, MN Aged, MN Disabled (dual eligibles), Qualified Medicare Beneficiaries (QMB), Alien Emergency Medical (AEM), and MCS Alien Medical.

| Month | Actual | Forecasts | | Budget/Current Forecast and Variance | | |
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	278,685	276,208				
SEP 2023	278,214	275,562				
OCT 2023	277,681	275,101				
NOV 2023	277,026	274,342	276,180	276,180	846	0.3%
DEC 2023	276,701	273,481	275,594	275,594	1,107	0.4%
JAN 2024	276,159	273,041	275,215	275,215	944	0.3%
FEB 2024		272,252	274,908	274,908		
MAR 2024		271,724	274,776	274,776		
APR 2024		281,422	284,828	284,828		
MAY 2024		281,234	284,419	284,419		
JUN 2024		281,321	284,696	284,696		
JUL 2024		281,537	285,092	285,092		

Data Source: HCA Provider One   *(last update: 04/15/2024)*

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.