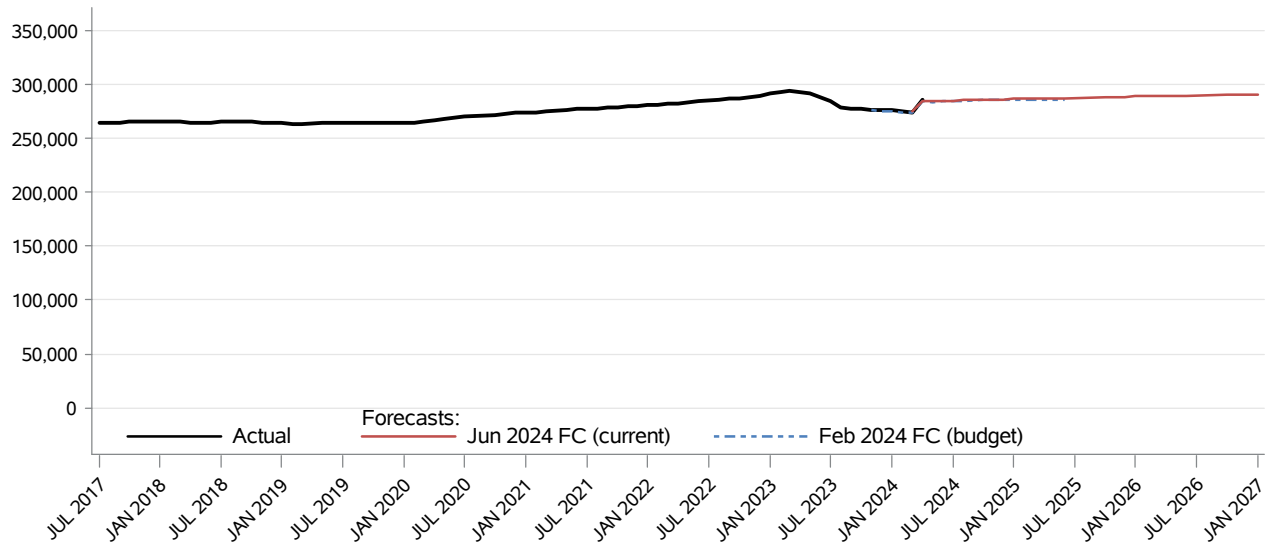


Medical Services Total Aged, Blind and People with Disabilities CFC Monthly Monitoring Report

The **Total Aged, Blind and People with Disabilities** caseload includes nine caseloads: CN Aged, CN Disabled, CN Health Care for Workers With Disabilities (HWD), CN Breast and Cervical Cancer Treatment, MN Aged, MN Disabled (dual eligibles), Qualified Medicare Beneficiaries (QMB), Alien Emergency Medical (AEM), and MCS Alien Medical.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2024	Jun 2024	Feb 2024	N	%	Jun 2024	N	%
NOV 2023	277,118	276,180		276,180	938	0.3%			
DEC 2023	276,810	275,594		275,594	1,216	0.4%			
JAN 2024	276,351	275,215		275,215	1,136	0.4%			
FEB 2024	275,150	274,908		274,908	242	0.1%			
MAR 2024	274,855	274,776	275,327	274,776	79	0.0%	275,327	-472	(0.2%)
APR 2024	285,933	284,828	284,855	284,828	1,105	0.4%	284,855	1,078	0.4%
MAY 2024		284,419	285,199	284,419			285,199		
JUN 2024		284,696	285,235	284,696			285,235		
JUL 2024		285,092	285,556	285,092			285,556		
AUG 2024		285,428	285,976	285,428			285,976		
SEP 2024		285,604	286,253	285,604			286,253		
OCT 2024		285,799	286,564	285,799			286,564		

Data Source: HCA Provider One (last update: 07/08/2024)

Medical Services
Total Aged, Blind and People with Disabilities
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.