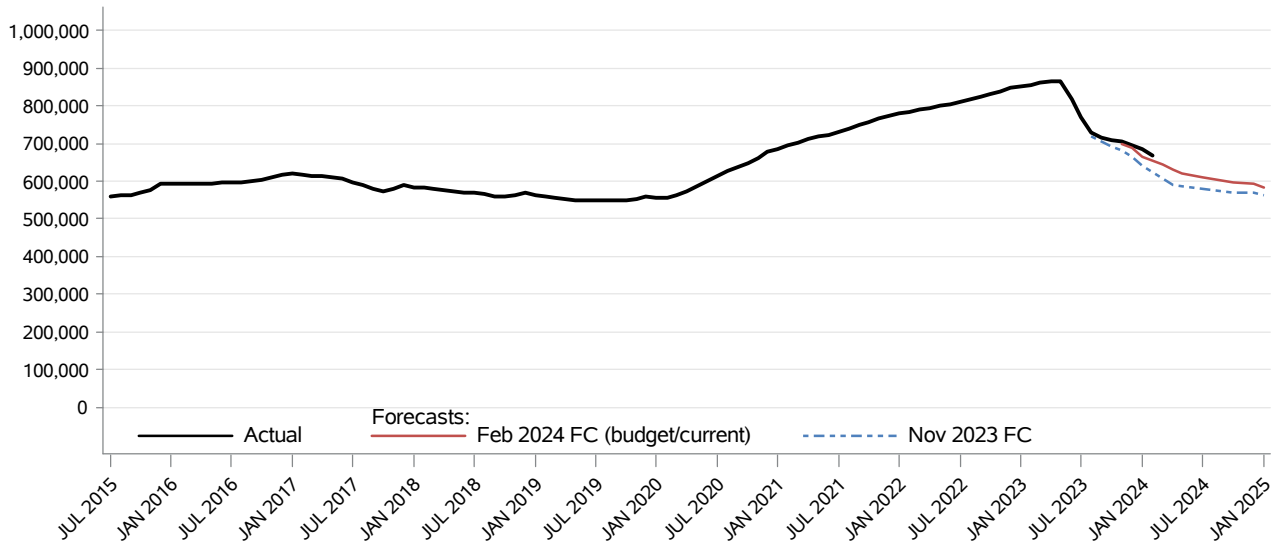


Medical Services Total Low Income Adults CFC Monthly Monitoring Report

The **Total Low Income Adults** medical forecast consists primarily of persons who are newly eligible for medical coverage under the Affordable Care Act (ACA). It also includes clients from the following existing caseloads who were transferred to this category January 1, 2014: the Medical Care Services, Presumptive SSI, non-dual eligible MN Disabled, Breast and Cervical Cancer under 138 percent of the FPL, Refugee, and Basic Health Plan clients.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	716,128	704,524				
OCT 2023	709,131	693,326				
NOV 2023	704,556	682,734	698,226	698,226	6,330	0.9%
DEC 2023	695,230	666,503	687,341	687,341	7,889	1.1%
JAN 2024	684,542	639,841	664,872	664,872	19,670	3.0%
FEB 2024	669,393	625,084	654,799	654,799	14,594	2.2%
MAR 2024		608,518	643,397	643,397		
APR 2024		590,333	630,879	630,879		
MAY 2024		587,132	620,483	620,483		
JUN 2024		583,492	615,610	615,610		
JUL 2024		579,979	610,855	610,855		
AUG 2024		576,590	606,213	606,213		

Data Source: HCA Provider One (last update: 05/20/2024)

Medical Services
Total Low Income Adults
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Special Notes:

The MS Low Income Adults caseload began with implementation of the Affordable Care Act, January 1, 2014

Disclaimer of Liability:

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